



Legislation Details (With Text)

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File created: 6/13/2023 **In control:** Budget and Fiscal Management Committee

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Title: AN ORDINANCE that adopts the Harborview Medical Center 2024 Capital Improvement Program Annual Budget for the year ending June 30, 2024, and makes appropriations for the capital improvements for the Harborview Medical Center.

Sponsors: Joe McDermott

Indexes: Appropriation, Budget, Harborview

Code sections:

Attachments: 1. Ordinance 19658, 2. 2023-0208 Amendment 1, 3. 2023-0208 Legislative Review Form, 4. A. HMC FY-24 Annual Budget Ordinance-Agency Proposed, 5. 2023-0208 2. Transmittal Letter - HMC 2024 CIP, 6. 2023-0208 Copy of 3. Fiscal Note - HMC 2024 CIP, 7. 2023-0208_SR_2024HMCCIPBudget 7-12-23

Date	Ver.	Action By	Action	Result
8/15/2023	1	Metropolitan King County Council	Passed as Amended	Pass
7/25/2023	1	Metropolitan King County Council	Deferred	
7/12/2023	1	Budget and Fiscal Management Committee	Recommended Do Pass Consent	Pass
6/13/2023	1	Metropolitan King County Council	Introduced and Referred	

AN ORDINANCE that adopts the Harborview Medical Center 2024 Capital Improvement Program Annual Budget for the year ending June 30, 2024, and makes appropriations for the capital improvements for the Harborview Medical Center.

STATEMENT OF FACTS:

1. The Hospital Services Agreement between the Harborview Medical Center, the University of Washington and King County dated February 25, 2016, establishes a process for the development of the annual capital improvement budget for the medical center.
2. Consistent with that agreement, the Harborview building repair and replacement budget for the year ending June 30, 2024, is proposed for King County council adoption following the

recommendations of the capital project oversight committee in February 2023 and the approval of the 2024 budget by the Harborview Board of Trustees in March 2023.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. The 2024 Annual Budget for the year ending June 30, 2024, for the Harborview Medical Center capital improvement budget is proposed and, subject to the provisions hereinafter set forth and the several amounts hereinafter specified or so much thereof as shall be sufficient to accomplish the purposes designated, appropriations are hereby authorized to be distributed for salaries, wages and other expenses of the Harborview Medical Center building repair and replacement fund, for capital improvements, and for other specified purposes.

SECTION 2. CAPITAL IMPROVEMENT PROGRAM - The capital budget and program for 2024 through 2029 is incorporated as Attachment A to this ordinance. The executive is hereby authorized to execute any utility easements, bill of sale or related documents necessary for the provision of utility services to the capital projects described in Attachment A to this ordinance, but only if the documents are reviewed and approved by the real estate services section of the facilities management division and the prosecuting attorney's office. The executive is hereby authorized to make disbursements for Project Number 1145552 described in Attachment A to this ordinance, but only if the documents assigning the project management for Project Number 1145552 to University of Washington/Harborview are reviewed and approved by the King County prosecuting attorney's office to ensure the assignment documents adequately protect the county from risk arising from the University of Washington management of the capital project, including indemnification of the county by the University of Washington. Consistent with the Growth Management Act, Attachment A to this ordinance was reviewed and evaluated according to the King County Comprehensive Plan.

From the Harborview building repair and replacement fund there are hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified in Attachment A to this ordinance.

Fund	Fund Name	2024
3961	HARBORVIEW BUILDING REPAIR & REPLACEMENT FUND	\$3,545,938

SECTION 3. If any provision of this ordinance or its application to any person or circumstance is held invalid, the remainder of the ordinance or the application of the provision to other persons or circumstances is not affected.