



Legislation Details (With Text)

**File #:** 2003-0468      **Version:** 2

**Type:** Ordinance      **Status:** Passed

**File created:** 10/20/2003      **In control:** Budget and Fiscal Management Committee

**On agenda:**      **Final action:** 11/17/2003

**Enactment date:** 11/25/2003      **Enactment #:** 14793

**Title:** AN ORDINANCE creating the parks and recreation fund; amending Ordinance 12076, Section 9, and K.C.C. 4.08.015, as amended, and adding a new section to K.C.C. chapter 4.08.

**Sponsors:** Larry Phillips

**Indexes:** Parks and Recreation

**Code sections:** 4.08 -, 4.08.015 -

**Attachments:** 1. Ordinance 14793.pdf, 2. 2003-0468 Staff Report 11-12, 3. 2003-0468 Staff rept 11-5-03, 4. 2003-0468 Transmittal Letter.doc, 5. A. Parks and Recreation Fund, 6. Attachment A. Parks and Recreation Fund Sample Financial Plan dated 11-13-03

Date	Ver.	Action By	Action	Result
11/17/2003	2	Metropolitan King County Council	Hearing Held	
11/17/2003	2	Metropolitan King County Council	Passed as Amended	Pass
11/13/2003	2	Budget and Fiscal Management	Recommended Do Pass Substitute	Pass
11/13/2003	1	Budget and Fiscal Management	Amended	Pass
10/20/2003	1	Metropolitan King County Council	Introduced and Referred	

Clerk 10/13/2003

AN ORDINANCE creating the parks and recreation fund; amending Ordinance 12076, Section 9, and K.C.C. 4.08.015, as amended, and adding a new section to K.C.C. chapter 4.08.

PREAMBLE:

At a special election on May 20, 2003, the voters of King County approved a four-year countywide property tax levy lid lift of not more than 4.9 cents per one thousand dollars of assessed valuation for the purpose of funding the continued and increased operation and maintenance of King County's regional and rural parks, recreation facilities and community-based recreation programs. Collection of this dedicated levy amount will commence in 2004. Ordinance 14586, Section 4, which placed the levy

lid lift on the ballot, stipulates that "(t)he levy proceeds shall be deposited in a special revenue fund, which fund shall be created by ordinance."

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. Ordinance 12076, Section 9, as amended, and K.C.C. 4.08.015, each as amended, are

each hereby amended to read as follows:

**First tier funds and designated fund managers.**

A. First tier funds and fund managers are as follows:

<u>Fund No.</u>	<u>Fund Title</u>	<u>Fund Manager</u>
103	County Road	Dept. of Transportation
104	Solid Waste Landfill Post Closure Maintenance	Dept. of Natural Resources and Parks
109	Recorder's O & M	Dept. of Executive Services
111	Enhanced-911 Emergency Tel System	Dept. of Executive Services
112	Mental Health	Dept. of Community & Human Services
115	Road Improvement Guaranty	Dept. of Transportation
117	Arts and Cultural Development	Dept. of Executive Services
119	Emergency Medical Services	Dept. of Public Health
121	Surface Water Management	Dept. of Natural Resources and Parks
122	Automated Fingerprint Ident. System	Dept. of Public Safety
128	Local Hazardous Waste	Dept. of Public Health
129	Youth Sports Facilities Grant	Dept. of Natural Resources and Parks

131	Noxious Weed Control Fund Parks	Dept. of Natural Resources and Parks
134	Development and Environmental Services	Dept. of Development & Environmental Services
137	Clark Contract Administration	Office of Management and Budget
138	Parks Trust and Contribution	Dept. of Natural Resources and Parks
139	Risk Abatement	Office of Management and Budget
<u>145</u>	<u>Parks and Recreation</u>	<u>Dept. of Natural Resources and Parks</u>
164	Two-Tenths Sales Tax Revenue Receiving	Dept. of Transportation
165	Public Transit Self Insurance	Dept. of Transportation
215	Grants Tier 1 Fund	Dept. of Executive Services
309	Neighborhood Parks & Open Space	Dept. of Executive Services
312	HMC Long Range CIP	Dept. of Executive Services
313	Health Department Clinic Projects Const	Dept. of Executive Services
315	Conservation Futures	Dept. of Natural Resources and Parks
316	Parks, Rec. & Open Space	Dept. of Executive Services
318	Surface & Storm Water Mgmt Const	Dept. of Natural Resources and Parks
319	Youth Svcs Detention Facility Const	Dept. of Executive Services
320	Public Art Fund	Dept. of Executive Services
322	Housing Opportunity Acquisition	Dept. of Community & Human

		Services
326	1990 Series B Youth Detention Facility	Dept. of Executive Services
327	Equipment and Building Acquisition	Dept. of Executive Services
329	SWM CIP Construction 1992-1997	Dept. of Natural Resources and Parks
331	Long-term Leases	Dept. of Executive Services
333	Health Centers Construction	Dept. of Executive Services
334	Capital Acqn and County Fac Renovation	Office of Management and Budget
335	Youth Services Facilities Construction	Dept. of Executive Services
338	Airport Construction	Dept. of Transportation
339	Working Forest 1995 B	Dept. of Natural Resources and Parks
340	Parks CIP	Dept. of Natural Resources and Parks
340-3	Urban Reforestation & Habitat Restoration	Dept. of Natural Resources and Parks
341	Arts and Historic Preservation Capital	Dept. of Executive Services
342	Major Maintenance Reserve	Dept. of Executive Services
343	Core GIS Capital Project	Dept of Natural Resources and Parks
346	Regional Justice Center Construction	Dept. of Executive Services
347	Emergency Communications System	Dept. of Executive Services
349	Parks Facilities Rehabilitation	Dept. of Executive Services
350	Open Space Acquisition	Dept. of Natural Resources and Parks

364-3	Transit Cross-border Lease Financing Fund	Dept. of Executive Services
369	Transfer of Development Credits Program (TDC) Fund	Dept. of Natural Resources and Parks
377-1	OIRM Capital Fund	Office of Information Resource Management
378	Information and Telecommunications Capital Improvement Fund	Dept. of Executive Services
381	Solid Waste Cap Equip Recovery	Dept. of Natural Resources and Parks
383	Solid Waste Environmental Reserve	Dept. of Natural Resources and Parks
384	Farmland and Open Space Acquisition	Dept. of Natural Resources and Parks
385	Renton Maintenance Fac Const	Dept. of Transportation
386	County Road Construction	Dept. of Transportation
387	HMC Construction	Dept. of Executive Services
388	Jail Renovation & Construction	Dept. of Executive Services
390	Solid Waste Construction	Dept. of Natural Resources and Parks
391	Solid Waste Landfill Reserve	Dept. of Natural Resources and Parks
394	Kingdome CIP	Dept. of Executive Services
395	Building Capital Improvement	Dept. of Executive Services
396	HMC Building Repair and Replacement	Dept. of Executive Services

404	Solid Waste Operating	Dept. of Natural Resources and Parks
429	Airport Operating	Dept. of Transportation
448	Stadium Management	Dept. of Executive Services
453-1	Institutional Network Operating Fund	Dept. of Executive Services
461	Water Quality	Dept. of Natural Resources and Parks
464	Public Transportation	Dept. of Transportation
542	Safety & Workers' Compensation	Dept. of Executive Services
544	Wastewater Equipment Rental and Revolving Fund	Dept. of Transportation
547	Office of Information Resource Management Operating Fund	Dept. of Executive Services
550	Employee Benefits Program	Dept. of Executive Services
551	Facilities Management	Dept. of Executive Services
552	Insurance	Dept. of Executive Services
557	Public Works Equipment Rental	Dept. of Transportation
558	Motor Pool Equipment Rental	Dept. of Transportation
559	Purchasing Stores	Dept. of Executive Services
560	Printing/Graphic Arts Services	Dept. of Executive Services
603	Cultural Resources Endowment	Dept. of Executive Services
622	Judicial Administration Trust and Agency	Dept. of Judicial Administration
624	School District Impact Fee	Office of Management and Budget
674	Refunded Ltd GO Bond Rdmp.	Dept. of Executive Services

675	Refunded Unltd GO Bond	Dept. of Executive Services
676	H&CD Escrow	Dept. of Executive Services
693	Deferred Compensation	Dept. of Executive Services
696	Mitigation Payment System	Dept. of Transportation
843	DMS Limited GO Bonds	Dept. of Executive Services

B. The following shall also be first tier funds:

1. All funds now or hereafter established by ordinance for capital construction through specific road improvement districts, utility local improvement districts or local improvement districts. The director of the department of transportation shall be the fund manager for transportation-related funds. The director of the department of natural resources and parks shall be the fund manager for utility-related funds.

2. All county funds that receive original proceeds of borrowings made pursuant to Chapter 216, Washington laws of 1982, as now existing or hereafter amended, to the extent of the amounts then outstanding for such borrowings for that fund. For purposes of this subsection, the director of the county department or office primarily responsible for expenditures from that fund shall be the fund manager.

3. Any other fund as the council may hereinafter prescribe by ordinance to be invested for its own benefit. County funds shall be treated as provided in K.C.C. 4.10.110 unless a designation is made by the council.

NEW SECTION. SECTION 2. There is hereby added to K.C.C. chapter 4.08 a new section to read as follows:

A. There is hereby created the parks and recreation fund, classified as a special revenue fund, for the purpose of accounting for the proceeds of the property tax levy approved by the voters of King County on May 20, 2003, in excess of the levy limitation contained in chapter 84.55 RCW. This four-year levy commencing in 2004, has been approved by the voters for the express purpose of paying costs associated with:

1. The continued and increased operation and maintenance of King County's regional and rural parks;

and

2. Up to three hundred thousand dollars of annual funding for recreation grant programs, as prescribed in Ordinance 14586, which submitted the levy to the voters.

B. In accordance with Ordinance 14586, Section 4, the proceeds of the four-year parks property tax levy shall be deposited in the parks and recreation fund. The expenditures required to maintain the county's parks and recreation facilities shall be budgeted and accounted for in the parks and recreation fund, commencing with the 2004 budget.

C. In addition to the levy proceeds, other revenues required to support these expenditures shall be deposited in the parks and recreation fund, including parks-system-generated revenues as well as any annual transfer from the current expense fund to support the costs of operating local parks in the Urban Growth Area; the fund shall be managed in such a way as to distinguish levy revenues, business revenues and current expense revenues, as well as regional and rural operating expenditures, community grant program expenditures and urban growth area expenditures.

D. The department of natural resources and parks shall be the fund manager for the parks and recreation fund.

E. For investment purposes, the parks and recreation fund shall be considered a first tier fund.