



## Legislation Details (With Text)

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**File created:** 7/23/2007      **In control:** Capital Budget Committee

**On agenda:**      **Final action:** 9/10/2007

**Enactment date:** 9/21/2007      **Enactment #:** 15898

**Title:** AN ORDINANCE making a supplemental appropriation of \$429,466 to CIP CX transfers and a supplemental of \$3,217,050 to various capital funds to provide the appropriate level of appropriation authority and provide for the correction of errors; and amending the 2007 Budget Ordinance, Ordinance 15652, Sections 45, 119, 121 and 122, as amended, and Attachments B, D and E, as amended.

**Sponsors:** Dow Constantine

**Indexes:** Appropriation, Budget

**Code sections:**

**Attachments:** 1. 15898.pdf, 2. 2007-0391 - Fiscal Note DNRP - Parks.xls, 3. 2007-0391 Fiscal Note DNRP WLRD - SWM.xls, 4. 2007-0391 Fiscal Note Facilities Management Division.xls, 5. 2007-0391 Fiscal Note King County International Airport.xls, 6. 2007-0391 Fiscal Note OIRM.xls, 7. 2007-0391 Fiscal Note Wastewater Treatment Division.xls, 8. 2007-0391 Fiscal Note WLRD - SWM.xls, 9. 2007-0391 Fiscal Note Transit and KC Sheriff.xls, 10. 2007-0391 Transmittal Letter.doc, 11. 2007-0391 CFCAC annual progress reported dated March 30, 2007.doc, 12. A. General Government Capital Improvement Program, 13. B. Wastewater Treatment Capital Improvement Program, 14. C. Surface Water Management, 15. Staff Report 08-01-07, 16. Staff Report 8-01-07 with attachments, 17. Staff Report 08-29-07, 18. Staff Report 8-29-07 with attachments, 19. A. General Government Capital Improvement Program, dated August 29, 2007, 20. REVISED 08-29-07, 21. B. Wastewater Treatment Capital Improvement Program, 22. A. General Government Capital Improvement Program, 23. C. Surface Water Management

Date	Ver.	Action By	Action	Result
9/10/2007	2	Metropolitan King County Council	Hearing Held	
9/10/2007	2	Metropolitan King County Council	Passed	Pass
8/29/2007	1	Capital Budget Committee	Passed Out of Committee Without a Recommendation	Pass
7/23/2007	1	Metropolitan King County Council	Introduced and Referred	

Clerk 9/10/2007

AN ORDINANCE making a supplemental appropriation of \$429,466 to CIP CX transfers and a supplemental of \$3,217,050 to various capital funds to provide the appropriate level of appropriation authority and provide for the correction of errors; and amending the 2007 Budget Ordinance, Ordinance 15652, Sections 45, 119, 121 and 122, as amended, and Attachments B, D and E, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. Ordinance 15652, Section 45, as amended, is hereby amended by adding thereto and inserting the following

CIP CX TRANSFERS - From the current expense fund there is hereby appropriated to:

CIP CX transfers	\$429,466
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SECTION 2. Ordinance 15652, Section 119, as amended, is hereby amended by adding thereto and inserting therein the following:

From several capital improvement project funds there is hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified in Attachment A to this ordinance.

<b>Fund</b>	<b>Fund Name</b>	<b>Amount</b>
3151	CONSERVATION FUTURES SUBSFUND	\$0
3160	PARKS & RECREATION - OPEN SPACE CONSTRUCTION	\$450,000
3380	AIRPORT CONSTRUCTION	\$0
3771	OIRM CAPITAL PROJECTS	\$451,000
3951	BUILDING REPAIR AND REPLACEMENT SUBFUND	\$2,316,050
3955	GENERAL GOVERNMENT CIP 98-99	\$0

SECTION 3. Attachment A to this ordinance hereby amends Attachment B to Ordinance 15652, as amended, by adding thereto and inserting therein the projects listed in Attachment A to this ordinance.

SECTION 4. Ordinance 15652, Section 121, as amended, is hereby amended by adding thereto and inserting therein the following:

From several capital improvement project funds there is hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified in Attachment B to this ordinance.

<b>Fund</b>	<b>Fund Name</b>	<b>Amount</b>
4616	WASTEWATER TREATMENT	\$0

SECTION 5. Attachment B to this ordinance hereby amends Attachment D to Ordinance 15652, as amended, by adding thereto and inserting therein the projects listed in Attachment B to this ordinance.

SECTION 6. Ordinance 15652, Section 122, as amended, is hereby amended by adding thereto and inserting therein the following:

From several capital improvement project funds there is hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified in Attachment C to this ordinance.

<b>Fund</b>	<b>Fund Name</b>	<b>Amount</b>
3522	OS KC NON BOND FND SUBFUND	\$0

SECTION 7. Attachment C to this ordinance hereby amend Attachment E to Ordinance 15652, as amended, by adding thereto and inserting therein the projects listed in Attachment C to this ordinance.