

## King County

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Title:	A MOTION adopting the 2007 work program for the operating budget, fiscal management and mental health committee.						
Sponsors:	Bob Ferguson						
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A MOTION adopting the 2007 work program for the operating budget, fiscal

management and mental health committee.

WHEREAS, the operating budget, fiscal management and mental health committee is charged with:

reviewing and monitoring of the operating budget, including financial plans, revenues, expenditures, quarterly

reports and operating programs; monitoring the financial status of county funds; considering and making

recommendations on supplemental appropriations; and considering and making recommendations on debt and

investment proposals, levies, fees and taxes, and

WHEREAS, the committee shall also consider and make recommendations on municipal annexations and incorporations and on all briefings and actions related to Motion 12320 regarding mental health, chemical dependency and therapeutic court services and the mental health recovery, and

WHEREAS, King County continues to experience financial challenges in its current expense and other funds, and

WHEREAS, the committee has, therefore, developed a work plan for 2007 to facilitate its review of budgets, financial policies and plans, annexations, debt and investments and mental health issues and its development of policy options and recommendations on these and other issues, and

WHEREAS, the committee seeks to be fully transparent and accountable to the public for its work program, and

WHEREAS, the committee seeks full council involvement in and support for its work program; NOW, THEREFORE, BE IT MOVED by the Council of King County:

The operating budget, fiscal management and mental health committee's 2007 work program, as attached to this motion, is hereby adopted.

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