



Legislation Details (With Text)

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Type: Ordinance **Status:** Passed

File created: 10/10/2016 **In control:** Budget and Fiscal Management Committee

On agenda: 1/23/2017 **Final action:** 1/23/2017

Enactment date: 2/1/2017 **Enactment #:** 18448

Title: AN ORDINANCE relating to the 2016 levy of property taxes in King County for collection in the year 2017; and amending Ordinance 18440, Section 2, Ordinance 18440, Section 3, and Ordinance 18440, Section 4.

Sponsors: Dave Upthegrove

Indexes: Budget, levy

Code sections:

Attachments: 1. Ordinance 18448.pdf, 2. 2016-0496 legislative review form.pdf, 3. 2016-0496 fiscal note.xls, 4. 2016-0496 transmittal letter.doc, 5. 2016-0485 0486 0487 0496_SR_Prop_Levy_Cert_wsh.pdf, 6. 18448 amendment package 1-23-17.pdf

Date	Ver.	Action By	Action	Result
1/23/2017	1	Metropolitan King County Council	Hearing Held	
1/23/2017	1	Metropolitan King County Council	Passed as Amended	Pass
11/1/2016	1	Budget and Fiscal Management Committee	Recommended Do Pass	Pass
10/26/2016	1	Budget and Fiscal Management Committee	Deferred	
10/25/2016	1	Budget and Fiscal Management Committee	Deferred	
10/10/2016	1	Metropolitan King County Council	Introduced and Referred	

AN ORDINANCE relating to the 2016 levy of property taxes in King County for collection in the year 2017; and amending Ordinance 18440, Section 2, Ordinance 18440, Section 3, and Ordinance 18440, Section 4.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. Ordinance 18440, Section 2, is hereby amended to read as follows:

The metropolitan King County council imposes the tax levies necessary to fund estimated expenditures for the year 2017 as listed in this section. These amounts do not include the total of estimated revenues from sources other than taxation, including available surplus and such expenditures as are to be net from bond warrant issues. In accordance with state law, the King County assessor calculated a sum for property taxes

available to the county related to new construction, improvements to property, refunds and any increase in the assessed value of state assessed property. In calculating the amount of regular property tax moneys needed, the council was cognizant of these sums and they are therefore included in the following levy totals.

<u>FUND</u>	<u>TAX</u>
COUNTY	
CURRENT EXPENSE	\$((346,382,900)) <u>346,643,924</u>
HUMAN SERVICES FUND/MENTAL HEALTH	\$6,554,111
VETERANS' AID	\$2,920,364
INTER-COUNTY RIVER IMPROVEMENT	\$50,000
AFIS	\$21,022,256
VETERANS AND HUMAN SERVICES	\$18,616,034
PARKS	\$70,568,324
CHILDREN AND FAMILY JUSTICE CENTER	\$24,512,139
PUGET SOUND EMERGENCY RADIO NETWORK	\$30,601,830
BEST STARTS FOR KIDS	\$62,379,867
UNLIMITED G.O. BONDS	\$16,880,000
CONSERVATION FUTURES	\$((19,434,929)) <u>19,443,654</u>
EMERGENCY MEDICAL SERVICES	\$((123,441,631)) <u>123,483,769</u>
TRANSIT	\$((23,072,975)) <u>23,315,897</u>
MARINE	\$((5,858,781)) <u>5,769,754</u>
TOTAL COUNTY	\$((772,296,141)) <u>772,761,923</u>

SECTION 2. Ordinance 18440, Section 3, is hereby amended to read as follows:

A. The metropolitan King County council imposes the levy necessary to fund estimated expenditures for the year 2017 as listed in this section. This amount does not include the total of estimated revenues from

sources other than taxation, including available surplus and such expenditures as are to be net from bond warrant issues. In accordance with state law, the King County assessor calculated a sum for property taxes available to the county related to new construction, improvements to property, refunds and any increase in the assessed value of state assessed property. In calculating the amount of regular property tax moneys needed, the council was cognizant of these sums and they are therefore included in the following levy totals.

<u>FUND</u>	<u>TAX</u>
UNINCORPORATED COUNTY - ROADS	\$((87,725,115)) <u>87,678,035</u>

SECTION 3. Ordinance 18440, Section 4, is hereby amended to read as follows:

The metropolitan King County council certifies the levies of the following taxing districts:

PORT DISTRICTS

PORT OF SEATTLE	\$72,000,000
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CITIES AND TOWNS

ALGONA	\$((694,616)) <u>694,615</u>
AUBURN (King County portion only)	\$((18,734,708)) <u>18,751,636</u>
BEAUX ARTS VILLAGE	\$169,676
BELLEVUE	\$((56,046,215)) <u>56,335,694</u>
BLACK DIAMOND	\$((1,525,843)) <u>1,508,687</u>
BOTHELL (King County portion only)	\$((9,536,848)) <u>9,604,820</u>
BURIEN	\$((7,900,000)) <u>7,639,877</u>
CARNATION	\$((307,819)) <u>307,587</u>
CLYDE HILL	\$1,012,689
COVINGTON	\$((2,700,000)) <u>2,630,856</u>
DES MOINES	\$((4,825,807)) <u>4,825,809</u>
DUVALL	\$((1,733,696)) <u>1,731,769</u>

ENUMCLAW	\$((1,870,460)) <u>1,871,831</u>
FEDERAL WAY	\$((10,900,000)) <u>10,655,967</u>
HUNTS POINT	\$((292,000)) <u>291,009</u>
ISSAQUAH	\$((10,090,704)) <u>10,092,998</u>
KENMORE	\$((5,994,122)) <u>5,997,083</u>
KENT	\$((25,073,381)) <u>23,055,507</u>
KIRKLAND	\$((29,880,209)) <u>28,927,695</u>
LAKE FOREST PARK	\$((3,110,000)) <u>3,110,830</u>
MAPLE VALLEY	\$((3,699,513)) <u>3,690,946</u>
MEDINA	\$((2,734,048)) <u>2,724,185</u>
MERCER ISLAND	\$((13,028,661)) <u>13,018,650</u>
MILTON (King County portion only)	\$((161,587)) <u>148,636</u>
NEWCASTLE	\$((4,724,894)) <u>4,724,891</u>
NORMANDY PARK	\$((2,297,320)) <u>2,294,999</u>
NORTH BEND	\$((1,708,887)) <u>1,708,891</u>
PACIFIC (King County portion only)	\$((691,729)) <u>691,312</u>
REDMOND	\$((25,359,653)) <u>25,162,556</u>
RENTON	\$24,200,000
SAMMAMISH	\$((27,907,839)) <u>27,904,927</u>
SEATAC	\$((14,892,800)) <u>15,645,311</u>
SHORELINE	\$((14,001,132)) <u>13,999,501</u>
SKYKOMISH	\$((43,660)) <u>42,978</u>
SNOQUALMIE	\$((7,915,953)) <u>7,818,075</u>
TUKWILA	\$((17,917,524)) <u>17,533,330</u>

WOODINVILLE	\$((3,200,000)) <u>3,155,474</u>
YARROW POINT	\$((567,809)) <u>567,888</u>
TOTAL CITIES AND TOWNS	\$((357,451,802)) <u>354,249,185</u>
FIRE DISTRICTS	
2	\$((12,379,196)) <u>12,370,354</u>
4	\$((10,194,671)) <u>9,741,566</u>
10	\$((5,153,981)) <u>4,765,050</u>
11	\$((1,751,500)) <u>1,751,874</u>
13	\$((2,377,078)) <u>2,375,919</u>
16	\$((6,306,567)) <u>6,320,502</u>
20	\$((2,450,000)) <u>2,362,810</u>
22 (King County portion only)	\$((201,281)) <u>190,575</u>
24	\$0
27	\$((2,159,000)) <u>2,155,713</u>
28	\$((3,502,152)) <u>3,491,562</u>
31	\$((14,964)) <u>17,244</u>
34	\$7,000,000
36	\$((8,111,241)) <u>8,110,636</u>
38	\$((2,275,745)) <u>2,178,350</u>
39	\$((28,094,569)) <u>27,437,463</u>
40	\$((3,527,557)) <u>3,497,840</u>
41	\$480,186
43	\$((7,706,086)) <u>7,688,467</u>
44	\$((5,088,506)) <u>5,050,212</u>

45	\$((4,086,130)) <u>3,985,648</u>
47	\$((327,312)) <u>316,982</u>
49 (King County portion only)	\$((88,492)) <u>83,617</u>
50	\$((268,110)) <u>263,144</u>
61 (King County portion only)	\$((10,095,361)) <u>10,100,766</u>
62	\$((16,735,000)) <u>16,428,349</u>
63	\$((16,250,000)) <u>16,170,108</u>
TOTAL FIRE DISTRICTS	\$((156,624,685)) <u>154,334,937</u>
OTHER DISTRICTS	
CEMETERY DISTRICT NO. 1	\$((113,048)) <u>112,993</u>
DES MOINES METROPOLITAN PARK DISTRICT	\$((915,642)) <u>915,736</u>
FALL CITY METROPOLITAN PARK DISTRICT	\$((114,856)) <u>115,961</u>
SEATTLE METROPOLITAN PARKS	
DISTRICT	\$((49,843,850)) <u>51,052,720</u>
HOSPITAL DISTRICT NO. 1	\$((22,458,535)) <u>22,453,903</u>
HOSPITAL DISTRICT NO. 2	\$((25,818,800)) <u>25,777,756</u>
HOSPITAL DISTRICT NO. 4	\$((3,901,315)) <u>3,636,981</u>
KING COUNTY FLOOD CONTROL ZONE DISTRICT	\$55,124,711
ISSAQUAH LIBRARY CAPITAL FACILITIES	\$785,000
NORMANDY PARK METROPOLITAN PARK	
DISTRICT	\$((592,750)) <u>592,770</u>
NORTHSHORE PARKS & REC	
(King County portion only)	\$((189,846)) <u>189,406</u>
PIERCE COUNTY LIBRARY	\$((50,496)) <u>47,166</u>

REDMOND LIBRARY CAPITAL FACILITIES	\$600,000
SI VIEW METROPOLITAN PARK DISTRICT	\$((2,115,371)) <u>2,115,147</u>
RURAL LIBRARY - KCLS	
(King County portion only)	\$((129,056,079)) <u>126,365,834</u>
VASHON MAURY PARKS	\$((1,252,792)) <u>1,252,180</u>
TUKWILA METROPOLITAN PARKS DISTRICT	\$((890,000)) <u>897,946</u>
SOUND TRANSIT 3	
(King County portion only)	\$((103,759,375)) <u>106,640,134</u>
TOTAL OTHER DISTRICTS	\$((397,582,466)) <u>398,676,344</u>
SCHOOL DISTRICTS	
AUBURN (King County portion only)	\$((66,796,214)) <u>67,531,355</u>
BELLEVUE	\$((162,552,651)) <u>162,552,650</u>
ENUMCLAW	\$15,617,185
FEDERAL WAY	\$85,149,199
FIFE (King County portion only)	\$((1,980,446)) <u>1,979,953</u>
HIGHLINE	\$((81,545,212)) <u>94,393,387</u>
ISSAQUAH	\$106,974,178
KENT	\$103,314,350
LAKE WASHINGTON	\$160,684,982
MERCER ISLAND	\$29,001,177
NORTHSHORE (King County portion only)	\$((67,733,927)) <u>67,959,541</u>
RENTON	\$100,198,263
RIVERVIEW	\$14,734,300
SEATTLE	\$399,564,319

SHORELINE	\$44,138,936
SKYKOMISH	\$315,909
SNOQUALMIE VALLEY	\$38,014,798
TAHOMA	\$34,316,450
TUKWILA	\$18,960,090
VASHON	\$8,793,182
TOTAL SCHOOL DISTRICTS	\$((1,540,385,768)) <u>1,554,194,204</u>
GRAND TOTAL	\$((3,384,065,977)) <u>3,393,894,628</u>