



Legislation Details (With Text)

File #: 2012-0447 **Version:** 2

Type: Ordinance **Status:** Passed

File created: 11/13/2012 **In control:** Budget and Fiscal Management Committee

On agenda: **Final action:** 12/10/2012

Enactment date: **Enactment #:** 17493

Title: AN ORDINANCE making a net supplemental appropriation of \$1,169,752 to various general fund agencies and \$112,817,029 to various non-general fund agencies; amending the 2012/2013 Biennial Budget Ordinance, Ordinance 17232, Sections 15, 20, 22, 33, 39, 41, 42, 46, 73, 74, 82, 92, 95, 109, 113, 115 and 139, as amended, and Attachments B and E, as amended, adding new sections to the 2012/2013 Biennial Budget Ordinance, Ordinance 17232 and repealing Ordinance 17414, Section 4.

Sponsors: Joe McDermott

Indexes: Budget

Code sections:

Attachments: 1. Ordinance 17493.pdf, 2. 2012-0447 Transmittal Letter.doc, 3. 2 Omnibus Narrative Table.doc, 4. 3 3rd Omnibus Supplemental Crosswalk 2012.xls, 5. 4 A14000.PSB South Park Bridge Fiscal Note.xls, 6. 5 A20000.KCSO Interceptor.Fiscal Note.xls, 7. 6 A20000.KCSO SoundTransitOT.Fiscal Note.xls, 8. 7 A20000.KCSO-OLEO Transfer.Fiscal Note.xls, 9. 8 A53000.District Court Interpreters Fiscal Note.xls, 10. 9 A67000.DOA Premium Pays.Fiscal Note.xls, 11. 10 A67000.DOA Retirement Payout.Fiscal Note.xls, 12. 11 A67000.DOA OvertimeAutoAllowance.Fiscal Note.xls, 13. 12 F0010.GF Transfer.Fiscal Note.xls, 14. 13 F1210.WLRD Shared Services.Fiscal Note.xls, 15. 14 F1210.WLRD Shared Services.Fin Plan.xls, 16. 15 F1211.SWM-WLRD.Fiscal Note.xls, 17. 16 F1211.SWM.Fin Plan.xls, 18. 17 F1421.CFS Winter Shelter.Fiscal Note.xls, 19. 18 F1421.CFS Winter Shelter.Fin Plan.xls, 20. 19 F2140.Grant Fund 2012 Carryover.Fiscal Note.xls, 21. 20 F2460.FHCD Carryover.Fiscal Note.xls, 22. 21 F2460.FHCD Carryover.Fin Plan.xls, 23. 22 F5520.Insurance Claim Expenses.Fiscal Note.xls, 24. 23 F5520.Insurance Claim Expenses.Fin Plan.xls, 25. 24 F8510.Stadium Fund.Fiscal Note.xls, 26. 25 A30010.Gen.CIP.KCIT - IT Reorg.Fiscal Note.xls, 27. 26 A30010.Gen.CIP.Radio Fund Transfer.Fiscal Note.xls, 28. 27 A30010.Gen.CIP.Public Health HIT Project.Fiscal Note.xls, 29. 28 A30010.Gen.CIP.FMD Auburn District Court.Fiscal Note.xls, 30. 29 A30080.Transit.CIP.Appropriation Changes.Fiscal Note.xls, 31. 30 A30080.Transit.CIP.Appropriation Changes.Fin Plan.xls, 32. 2012-0447 REVISED Staff Report.docx, 33. A. General Government Capital Improvement Program, dated December 4, 2012, 34. B. Major Maintenance Capital Improvement Program, dated December 4, 2012., 35. C. 2012 Budget Detail Spending Plan, dated December 4, 2012.

Date	Ver.	Action By	Action	Result
12/10/2012	2	Metropolitan King County Council	Passed	Pass
12/4/2012	1	Budget and Fiscal Management Committee	Recommended Do Pass Substitute Consent	Pass
11/13/2012	1	Metropolitan King County Council	Introduced and Referred	

AN ORDINANCE making a net supplemental appropriation of \$1,169,752 to various general fund agencies and \$112,817,029 to various non-general fund agencies; amending the 2012/2013 Biennial Budget Ordinance, Ordinance 17232,

Sections 15, 20, 22, 33, 39, 41, 42, 46, 73, 74, 82, 92, 95, 109, 113, 115 and 139, as amended, and Attachments B and E, as amended, adding new sections to the 2012/2013 Biennial Budget Ordinance, Ordinance 17232 and repealing Ordinance 17414, Section 4.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. From the general fund there is hereby appropriated a net total of \$1,169,752 from various general fund agencies.

From various non-general funds there is hereby appropriated a net total of \$112,817,029 from various non-general fund agencies, amending the 2012/2013 Biennial Budget Ordinance, Ordinance 17232.

SECTION 2. Ordinance 17232, Section 15, as amended, is hereby amended by adding thereto and inserting therein the following:

OFFICE OF LAW ENFORCEMENT OVERSIGHT - From the general fund there is hereby disappropriated from:

Office of law enforcement oversight (\$25,000)

SECTION 3. Ordinance 17232, Section 20, as amended, is hereby amended by adding thereto and inserting therein the following:

OFFICE OF PERFORMANCE, STRATEGY AND BUDGET - From the general fund there is hereby appropriated to:

Office of performance, strategy and budget \$150,000

SECTION 4. Ordinance 17232, Section 22, as amended, is hereby amended by adding thereto and inserting therein the following:

SHERIFF - From the general fund there is hereby appropriated to:

Sheriff \$501,917

SECTION 5. Ordinance 17232, Section 33, as amended, is hereby amended by adding thereto and

inserting therein the following:

DISTRICT COURT - From the general fund there is hereby appropriated to:

District court \$200,000

SECTION 6. Ordinance 17232, Section 39, as amended, is hereby amended by adding thereto and

inserting therein the following:

MEMBERSHIPS AND DUES - From the general fund there is hereby appropriated to:

Memberships and dues \$0

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, \$20,000 shall only be spent to contract with ~~((Outside Seattle))~~ the city of Snoqualmie for development of a pilot project ~~((creating a tourism promotion area consistent with chapter 35.101 RCW))~~ developing an online regional tourism marketing program. The contract shall require that ~~((Outside Seattle))~~ the city of Snoqualmie submit a report that describes its efforts~~((, identifies any barriers to success and makes recommendations that can be used by other organizations looking to form tourism promotion areas))~~.

SECTION 7. Ordinance 17232, Section 41, as amended, is hereby amended by adding thereto and

inserting therein the following:

ASSESSMENTS - From the general fund there is hereby appropriated to:

Assessments \$254,500

SECTION 8. Ordinance 17232, Section 42, as amended, is hereby amended by adding thereto and

inserting therein the following:

HUMAN SERVICES GF TRANSFERS - From the general fund there is hereby appropriated to:

Human services gf transfers \$43,425

SECTION 9. Ordinance 17232, Section 46, as amended, is hereby amended by adding thereto and

inserting therein the following:

CIP GF TRANSFERS - From the general fund there is hereby appropriated to:

Cip gf transfers \$44,910

SECTION 10. Ordinance 17232, Section 73, as amended, is hereby amended by adding thereto and inserting therein the following:

WATER AND LAND RESOURCES SHARED SERVICES - From the water and land resources shared services fund there is hereby appropriated to:

Water and land resources shared services \$211,000

SECTION 11. Ordinance 17232, Section 74, as amended, is hereby amended by adding thereto and inserting therein the following:

SURFACE WATER MANAGEMENT LOCAL DRAINAGE SERVICES - From the surface water management local drainage services fund there is hereby appropriated to:

Surface water management local drainage services \$136,000

SECTION 12. Ordinance 17232, Section 82, as amended, is hereby amended by adding thereto and inserting therein the following:

CHILDREN AND FAMILY SERVICES COMMUNITY SERVICES - OPERATING - From the children and family services fund there is hereby appropriated to:

Children and family services community services - operating \$43,425

SECTION 13. Ordinance 17232, Section 92, as amended, is hereby amended by adding thereto and inserting therein the following:

GRANTS - From the grants fund there is hereby appropriated to:

Grants \$18,423,258

SECTION 14. Ordinance 17232, Section 95, as amended, is hereby amended by adding thereto and inserting therein the following:

FEDERAL HOUSING AND COMMUNITY DEVELOPMENT - From the federal housing and

community development fund there is hereby appropriated to:

Federal housing and community development \$20,732,838

SECTION 15. Ordinance 17232, Section 109, as amended, is hereby amended by adding thereto and inserting therein the following:

RISK MANAGEMENT - From the insurance fund there is hereby appropriated to:

Risk management \$8,141,361

SECTION 16. Ordinance 17232, Section 113, as amended, is hereby amended by adding thereto and inserting therein the following:

STADIUM G.O. BOND REDEMPTION - From the stadium g.o. bond redemption fund there is hereby appropriated to:

Stadium G.O. bond redemption \$3,100,000

SECTION 17. Ordinance 17232, Section 115, as amended, is hereby amended by adding thereto and inserting therein the following:

CAPITAL IMPROVEMENT PROGRAM - From the several capital improvement project funds there are hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified in Attachment A to this ordinance.

Fund	Fund Name	2012
3771	KCIT CAPITAL PROJECTS	\$3,172,385
3951	BUILDING REPAIR AND REPLACEMENT	\$44,910
4503	RCS COMMON EQUIPMENT MAINTENANCE	\$11,443
	TOTAL GENERAL CIP	\$3,228,738

SECTION 18. Attachment A to this ordinance hereby amends Attachment B to Ordinance 17232, as amended, by adding thereto and inserting therein the projects listed in Attachment A to this ordinance.

SECTION 19. Ordinance 17414, Section 4, is hereby repealed.

SECTION 20. Attachment B to this ordinance hereby amends Attachment E to Ordinance 17232, as amended, by adding thereto and inserting therein the projects listed in Attachment A to this ordinance.

NEW SECTION. SECTION 21. There is hereby added to Ordinance 17232 a new section to read as follows:

PUBLIC TRANSPORTATION FUND TRANSFERS FROM CIP - From the capital improvement program fund there is hereby appropriated to:

Public transportation fund transfers from CIP	\$41,799,066
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NEW SECTION. SECTION 22. There is hereby added to Ordinance 17232 a new section to read as follows:

TRANSIT DEBT SERVICE - From the public transportation fund there is hereby appropriated to:

Transit debt service	\$17,001,343
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SECTION 23. Ordinance 17232, Section 139, as amended, is hereby amended to read as follows:

Adoption of the 2012 Budget Detail Spending Plan. The 2012 Budget Detail Spending Plan as set forth in (~~Attachment C to Ordinance 17419~~) Attachment C to this ordinance is hereby adopted pursuant to K.C.C. 4.04.040A.2.c. Any recommended changes to the spending plan shall be transmitted by the executive as part of the quarterly management and budget report and shall accompany any request for quarterly supplemental appropriations.