

1. 1. A report on the implementation of project delivery performance targets highlighted by the executive in the 2010 proposed budget transmittal that proposed an expenditure model intended to reduce carryover budget authority, including an outline of strategies to be used to reduce major maintenance reserve fund carryover budgets, with that report to be submitted for all major maintenance projects and to be presented in a reporting format developed collaboratively by council staff, facilities management staff and office of performance, strategy and budget staff; and

2. All other issues specified in Ordinance 17232, Section 118, Proviso P1, and

WHEREAS, the council has reviewed the department of executive services, facilities management division report;

NOW, THEREFORE, BE IT MOVED by the Council of King County:

The proviso response is hereby accepted and the \$100,000 currently held in reserve in Ordinance 17232, Section 118, Proviso P1, major maintenance reserve sub-fund, is hereby released.