



## Legislation Details (With Text)

**File #:** 2004-0391      **Version:** 2

**Type:** Ordinance      **Status:** Passed

**File created:** 8/16/2004      **In control:** Budget and Fiscal Management Committee

**On agenda:**      **Final action:** 9/27/2004

**Enactment date:** 10/7/2004      **Enactment #:** 15018

**Title:** AN ORDINANCE making a supplemental appropriation of \$11,155,510 to various capital funds to provide the appropriate level of appropriation authority and provide for the correction of errors; and amending the 2004 Budget Ordinance, Ordinance 14797, Sections 122, 123 and 125 and Attachment B, as amended.

**Sponsors:** Larry Gossett

**Indexes:** Appropriation, Budget

**Code sections:**

**Attachments:** 1. Ordinance 15018.pdf, 2. 2004-0391 Financial Plan for CIP Reconciliation.xls, 3. 2004-0391 Financial Plan for CIP Reconciliation.xls, 4. 2004-0391 Fiscal Note-Facilities Management Division.xls, 5. 2004-0391 Fiscal Note-OIRM.xls, 6. 2004-0391 Fiscal Note-Water and Land Resources Division.doc, 7. 2004-0391 Revised Staff Report 09-27-04, 8. 2004-0391 Staff Report 9-22-04.doc, 9. 2004-0391 Transmittal Letter-Attachment B.doc, 10. 2004-0391 Transmittal Letter-Attachment C.doc, 11. 2004-0391 Transmittal Letter.doc, 12. 2004-0391 Transmittal Letter-Attachment A.doc, 13. A. Attachment I Revised 09-22-04, 14. A. Attachment I, 15. B. Attachment II

| Date      | Ver. | Action By                              | Action                  | Result |
|-----------|------|--|-------------------------|--------|
| 9/27/2004 | 2    | Metropolitan King County Council       | Hearing Held            |        |
| 9/27/2004 | 2    | Metropolitan King County Council       | Passed                  | Pass   |
| 9/22/2004 | 2    | Budget and Fiscal Management Committee |                         |        |
| 9/22/2004 | 1    | Budget and Fiscal Management Committee |                         |        |
| 8/16/2004 | 1    | Metropolitan King County Council       | Introduced and Referred |        |

Clerk 09/23/2004

AN ORDINANCE making a supplemental appropriation of \$11,155,510 to various capital funds to provide the appropriate level of appropriation authority and provide for the correction of errors; and amending the 2004 Budget Ordinance, Ordinance 14797, Sections 122, 123 and 125 and Attachment B, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. Ordinance 14797, Section 122, as amended, is hereby amended by adding thereto and inserting therein the following:

From several capital improvement project funds there is hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified in Attachment A to this ordinance.

| <u>Fund</u> | <u>Fund Name</u>                | <u>Amount</u>       |
|-------------|---------------------------------|---------------------|
| 3521        | Open Space Bond                 | \$0                 |
| 3522        | Open Space Non-bond             | \$6,918,999         |
| 3682        | REET II                         | \$0                 |
| 3771        | OIRM Capital Fund               | \$2,327,000         |
| 3951        | Building Repair and Replacement | \$1,578,749         |
|             | <b>Total:</b>                   | <b>\$10,824,748</b> |

SECTION 2. Ordinance 14797, Section 123, as amended, is hereby amended by adding thereto and inserting therein the following:

PROVIDED THAT:

Unless funds are reallocated pursuant to K.C.C. 4.04.270, \$480,000 of the funds appropriated for CIP Project 201896, 150th Avenue S.E., may only be expended after the council (~~(approves by)~~) receives a motion approving a report that includes: a description of the project, life-to-date expenditures, an explanation of the growth in project costs and the causes of delays in implementing the project, and proposals identified by the city of Bellevue and the county to reduce construction costs. The council expects that this report shall be prepared by the city and the county in collaboration.

The report required to be submitted by this proviso must be filed by (~~(August 31,)~~) October 11, 2004, in the form of 16 copies with the clerk of the council, who will retain the original and will forward copies to each councilmember, to the lead staff for the transportation committee or its successor, and to the lead staff of the budget and fiscal management committee or its successor.

SECTION 3. Attachment A to this ordinance hereby amends Attachment B to Ordinance 14797, as amended, by adding thereto and inserting therein the projects listed in Attachment A to this ordinance.

SECTION 4. Ordinance 14797, Section 125, as amended, is hereby amended by adding thereto and inserting therein the following:

From several capital improvement project funds there is hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified in Attachment B to this ordinance.

| <u>Fund</u> | <u>Capital Fund Name</u>  | <u>Amount</u> |
|-------------|---------------------------|---------------|
| 3292        | SWM CIP Non-Bond Sub-fund | \$330,762     |

SECTION 5. Attachment B to this ordinance hereby amends Attachment E to Ordinance 14797, as amended, by adding thereto and inserting therein the projects listed in Attachment B to this ordinance.