



Legislation Details (With Text)

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On agenda: **Final action:** 11/5/2012

Enactment date: 11/16/2012 **Enactment #:** 17459

Title: AN ORDINANCE making a supplemental disappropriation from the departments of transportation and development and environmental services for the second half of the biennial budget; and amending the 2012/2013 Biennial Budget Ordinance, Ordinance 17232, Sections 4, 120, 121, 122, 123, 124, 125, 126, 127, 128, 129, 130, 131, 132, 133, 134, 135 and 136, as amended, and Attachments G and H, as amended, and repealing the 2012/2013 Biennial Budget Ordinance, Ordinance 17232, Section 5, as amended.

Sponsors: Joe McDermott

Indexes: Budget, DDES/DPER, Transportation

Code sections:

Attachments: 1. Ordinance 17459.pdf, 2. 2012-0400 transmittal letter.doc, 3. A. Roads Capital Improvement Program Biennial dated 8-29-12, 4. B. Airport, Transit, and Renton Maintenance Capital Improvement Program Biennial dated 8-29-12, 5. 2012-0400 Staff Report (10-24-12).doc, 6. 2012-0400 Amendment 1 (10-24-12).doc, 7. 2012-0400 Amendment 1 Revised Attachment B (10-24-12).xls, 8. 2012-0400 Staff Report (10-31-12).doc, 9. 2012-0400 Amendment 1(10-31-12).doc, 10. 2012-0400 Title Amendment (10-31-12).doc, 11. 2012-0400 Amendment 1 Revised Attachment B (10-31-12).xls, 12. B. Airport, Transit, and Renton Maintenance Capital Improvement Program Biennial dated 10-20-12, 13. 2012-0400 REVISED SR for 11-05-2012.doc, 14. A. Roads Capital Improvement Program Biennial dated 8-29-12, 15. B. Airport, Transit, and Renton Maintenance Capital Improvement Program Biennial dated 10-20-12

| Date | Ver. | Action By | Action | Result |
|------------|------|--|--|--------|
| 11/5/2012 | 2 | Metropolitan King County Council | Hearing Held | |
| 11/5/2012 | 2 | Metropolitan King County Council | Passed | Pass |
| 10/31/2012 | 1 | Budget and Fiscal Management Committee | Recommended Do Pass Substitute Consent | Pass |
| 10/24/2012 | 1 | Budget and Fiscal Management Committee | Deferred | |
| 10/1/2012 | 1 | Metropolitan King County Council | Introduced and Referred | |

Clerk 11/01/2012

AN ORDINANCE making a supplemental disappropriation from the departments of transportation and development and environmental services for the second half of the biennial budget; and amending the 2012/2013 Biennial Budget Ordinance, Ordinance 17232, Sections 4, 120, 121, 122, 123, 124, 125, 126, 127, 128, 129,

130, 131, 132, 133, 134, 135 and 136, as amended, and Attachments G and H, as amended, and repealing the 2012/2013 Biennial Budget Ordinance, Ordinance 17232, Section 5, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. This ordinance makes supplemental disappropriations from the department of transportation and the department of development and environmental services for the second half of the biennial budget, and amends the 2012/2013 Biennial Budget Ordinance, Ordinance 17232. Effective January 1, 2013, expenditure restrictions and provisos affecting the amended operating budget sections will lapse, requiring the inclusion in the 2013/2014 budget of any expenditure restriction or proviso that needs to remain in effect during 2013.

SECTION 2. Ordinance 17232, Section 4, as amended, is hereby amended to read as follows:

The 2012/2013 Biennium Budget is hereby adopted and, subject to the provisions hereinafter set forth and the several amounts hereinafter specified or so much thereof as shall be sufficient to accomplish the purposes designated, appropriations are hereby authorized out of several funds for the department of transportation and department of development and environmental services appropriation units to be distributed for salaries, wages and other expenses, for capital improvements, and for other specified purposes for the fiscal biennium beginning January 1, 2012, and ending December 31, 2013. As authorized by RCW 36.40.250 and Section 405 of the King County Charter, effective December 31, 2012, the 2012/2013 Biennium Budget shall revert to an annual budget beginning January 1, 2012, and ending December 31, 2012.

SECTION 3. Ordinance 17232, Section 5, as amended, is hereby repealed.

SECTION 4. This ordinance makes a supplemental disappropriation from the departments of transportation, and development and environmental services for the second half of the biennial budget, and amending the 2012/2013 Biennial Budget Ordinance, Ordinance 17232.

SECTION 5. Ordinance 17232, Section 120, as amended, is hereby amended by adding thereto and

inserting therein the following:

STORMWATER DECANT PROGRAM - From the road fund for the 2012/2013 biennium there is hereby disappropriated from:

Stormwater decant program (\$357,104)

SECTION 6. Ordinance 17232, Section 121, as amended, is hereby amended by adding thereto and inserting therein the following:

ROADS - From the Road fund for the 2012/2013 biennium there is hereby disappropriated from:

Roads (\$78,854,544)

SECTION 7. Ordinance 17232, Section 122, as amended, is hereby amended by adding thereto and inserting therein the following:

ROAD IMPROVEMENT GUARANTY - From the Road Improvement Guaranty fund for the 2012/2013 biennium there is hereby disappropriated from:

Road improvement guaranty (\$8,203)

SECTION 8. Ordinance 17232, Section 123, as amended, is hereby amended by adding thereto and inserting therein the following:

ROADS CONSTRUCTION TRANSFER - From the Road fund for the 2012/2013 biennium there is hereby disappropriated from:

Roads construction transfer (\$30,392,153)

SECTION 9. Ordinance 17232, Section 124, as amended, is hereby amended by adding thereto and inserting therein the following:

DEVELOPMENT AND ENVIRONMENTAL SERVICES - From the planning and permitting fund for the 2012/2013 biennium there is hereby disappropriated from:

Development and environmental services (\$14,437,725)

SECTION 10. Ordinance 17232, Section 125, as amended, is hereby amended by adding thereto and

inserting therein the following:

ABATEMENT - From the abatement fund for the 2012/2013 biennium there is hereby disappropriated from:

Abatement (\$428,000)

SECTION 11. Ordinance 17232, Section 126, as amended, is hereby amended by adding thereto and inserting therein the following:

MARINE DIVISION - From the King County marine operations fund for the 2012/2013 biennium there is hereby disappropriated from:

Marine division (\$13,421,396)

SECTION 12. Ordinance 17232, Section 127, as amended, is hereby amended by adding thereto and inserting therein the following:

AIRPORT - From the airport fund for the 2012/2013 biennium there is hereby disappropriated from:

Airport (\$14,991,587)

SECTION 13. Ordinance 17232, Section 128, as amended, is hereby amended by adding thereto and inserting therein the following:

AIRPORT CONSTRUCTION TRANSFER - From the airport fund for the 2012/2013 biennium there is hereby disappropriated from:

Airport construction transfer (\$3,700,000)

SECTION 14. Ordinance 17232, Section 129, as amended, is hereby amended by adding thereto and inserting therein the following:

TRANSIT - From the public transportation fund there is hereby disappropriated from:

Transit (\$671,739,828)

SECTION 15. Ordinance 17232, Section 130, as amended, is hereby amended by adding thereto and inserting therein the following:

DOT DIRECTOR'S OFFICE - From the public transportation fund for the 2012/2013 biennium there is hereby disappropriated from:

DOT director's office (\$6,007,850)

SECTION 16. Ordinance 17232, Section 131, as amended, is hereby amended by adding thereto and inserting therein the following:

TRANSIT REVENUE VEHICLE REPLACEMENT - From the revenue fleet replacement fund for the 2012/2013 biennium there is hereby disappropriated from:

Transit revenue vehicle replacement (\$65,081,640)

SECTION 17. Ordinance 17232, Section 132, as amended, is hereby amended by adding thereto and inserting therein the following:

WASTEWATER EQUIPMENT RENTAL AND REVOLVING - From the water pollution control equipment fund for the 2012/2013 biennium there is hereby disappropriated from:

Wastewater equipment rental and revolving (\$3,754,784)

SECTION 18. Ordinance 17232, Section 133, as amended, is hereby amended by adding thereto and inserting therein the following:

EQUIPMENT RENTAL AND REVOLVING - From the equipment rental and revolving fund for the 2012/2013 biennium there is hereby disappropriated from:

Equipment rental and revolving (\$12,782,073)

SECTION 19. Ordinance 17232, Section 134, as amended, is hereby amended by adding thereto and inserting therein the following:

MOTOR POOL EQUIPMENT RENTAL AND REVOLVING - From the motor pool equipment rental fund for the 2012/2013 biennium there is hereby disappropriated from:

Motor pool equipment rental and revolving (\$12,605,182)

SECTION 20. Ordinance 17232, Section 135, as amended, is hereby amended by adding thereto and

inserting therein the following:

ROADS CAPITAL IMPROVEMENT PROGRAM - From the roads capital improvement project funds for the 2012/2013 biennium there are hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified in Attachment A to this ordinance.

| Fund | Fund Name | 2012/2013 |
|-------------|--------------------|------------------|
| 3860 | ROADS CONSTRUCTION | (\$60,370,000) |

SECTION 21. Attachment A to this ordinance hereby amends Attachment G to Ordinance 17232, as amended, by adding thereto and inserting therein the projects listed in Attachment A to this ordinance.

SECTION 22. Ordinance 17232, Section 136, as amended, is hereby amended by adding thereto and inserting therein the following:

AIRPORT, TRANSIT AND ROADS MAINTENANCE CAPITAL IMPROVEMENT PROGRAM - From the airport, transit, and roads maintenance capital improvement project funds for the 2012/2013 biennium there are hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified in Attachment B to this ordinance.

| Fund | Fund Name | 2012/2013 |
|-------------|--------------------|------------------|
| 3290 | Airport | (\$10,073,453) |
| 3641 | Transit Capital | (\$310,509,180) |
| 3850 | Renton Maintenance | (\$197,000) |
| | Total | (\$320,779,663) |

SECTION 23. Attachment B to this ordinance hereby amends Attachment H to Ordinance 17232, as amended, by adding thereto and inserting therein the projects listed in Attachment B to this ordinance.

SECTION 24. Sections 5 through 19 of this ordinance take effect January 1, 2013.