



Legislation Details (With Text)

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Title: AN ORDINANCE making a supplemental appropriation of \$476,000 to various capital funds to provide the appropriate level of appropriation authority; and amending the 2005 Budget Ordinance, Ordinance 15083, Section 114, as amended, and Attachments B, as amended.

Sponsors: Larry Gossett, Carolyn Edmonds

Indexes: Appropriation, Budget, Funds

Code sections:

Attachments: 1. Ordinance 15125.pdf, 2. 2005-0040 Fiscal Note.xls, 3. 2005-0040 Real Estate Excise Tax #1-3681.xls, 4. 2005-0040 Revised Staff Report, 5. 2005-0040 Staff Report 2-9-05, 6. 2005-0040 Transmittal Letter.doc, 7. A. Attachment 1 Adopted Ordinance 15083, Section 114 - Capital Improvement Program, 8. A. Attachment 1 Adopted Ordinance 15083, Section 114 - Capital Improvement Program - dated 2-9-05

Date	Ver.	Action By	Action	Result
2/14/2005	2	Metropolitan King County Council	Hearing Held	
2/14/2005	2	Metropolitan King County Council	Passed	Pass
2/9/2005	1	Budget and Fiscal Management Committee	Amended	Pass
2/9/2005	2	Budget and Fiscal Management Committee	Recommended Do Pass Substitute	Pass
1/31/2005	1	Metropolitan King County Council	Introduced and Referred	

Clerk 02/10/2005

AN ORDINANCE making a supplemental appropriation of \$476,000 to various capital funds to provide the appropriate level of appropriation authority; and amending the 2005 Budget Ordinance, Ordinance 15083, Section 114, as amended, and Attachments B, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. Ordinance 15083, Section 114, as amended is hereby amended by adding thereto and inserting therein the following:

From several capital improvement project funds there is hereby appropriated and authorized to be

disbursed the following amounts for the specific projects identified in Attachment I of this ordinance.

<u>Fund</u>	<u>Fund Name</u>	<u>Amount</u>
3682	REAL ESTATE EXCISE TAX #2	\$250,000
3951	BLDG REPAIR/REPL SUBFUND	\$226,000

ER1 EXPENDITURE RESTRICTION:

Of the appropriation for CIP project 395840, Jail Health Services Remodel, \$1,046,132 shall not be expended or encumbered until the council appropriates additional funds for construction of the Jail Health Services Medical Remodel project 395840.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation for CIP project 322200, \$300,000 transferred from the veterans services fund balance shall be expended solely for acquisition or development of housing for indigent veterans referred by the King County veterans services program.

ER3 EXPENDITURE RESTRICTION:

Of the appropriation for CIP project 377142, accountable business transformation project, \$165,000 shall be expended solely to provide quality assurance and oversight for this project by the council auditor.

P1 PROVIDED THAT:

By September 30, 2005, the executive shall submit a report on bus layover space in Bellevue and options for disposition of the transit-owned property adjacent to the Meydenbauer Center.

The report must be filed in the form of 15 copies with the clerk of the council, who will retain the original and will forward copies to each councilmember and to the lead staff for the transportation committee or its successor.

P2 PROVIDED FURTHER THAT:

Of this appropriation, no funds shall be expended or encumbered for CIP project 013087 at the Bow Lake transfer station, for CIP project 003161 at the Factoria transfer station or for CIP project 013303 at the

Algona transfer station until the council has approved by motion the milestone report analyzing system needs and capacities as required in Ordinance 14971.

The report and proposed motion must be filed in the form of 15 copies with the clerk of the council, who will retain the original and will forward copies to each councilmember and to the lead staff of the natural resources and utilities committee or its successor.

P3 PROVIDED THAT:

Of the appropriation for CIP project 377142, accountable business transformation project, \$2,356,015 shall not be expended or encumbered until after the council reviews and approves by motion a business case, roadblock document and human resources implementation plan that are consistent with the requirements of Motion 12024 and that have been approved by the project review board. The business case, roadblock document, human resources implementation plan and motion must be filed no later than April 7, 2005 in the form of 16 copies with the clerk of the council.

Of the appropriation for CIP project 377143, benefit health information project, \$2,983,162 shall not be expended or encumbered until after the council has approved by motion a business case that has been reviewed and approved by the project review board.

Of the appropriation for CIP project 377136, jail health electronic medical records project, \$1,675,000 shall not be expended or encumbered until after the council has approved by motion a business case that has been reviewed and approved by the project review board.

Of the appropriation for CIP project 377152, electronic court records automated indexing project, \$357,145 shall not be expended or encumbered until after the council has approved by motion a business case that has been reviewed and approved by the project review board.

The business cases, roadblock document and human resources implementation plan shall be transmitted by a separate motion for each CIP project. The business cases, roadblock document, human resources implementation plan and motions must be filed in the form of 15 copies with the clerk of the council, who will

retain the original and will forward copies to each councilmember and to the lead staff for the budget and fiscal management committee.

P4 PROVIDED FURTHER THAT:

The appropriation for CIP project 395XXX, skybridge feasibility study, shall be used solely to hire a consultant to study the feasibility of replacing the skybridge between the King County corrections facility and the King County courthouse. Reasonable oversight and management expenses incurred by facilities management division are acceptable. The feasibility study shall, at a minimum, include analysis of (1) alternative below-grade inmate transfer configurations, including possible adaptive reuse of existing administration building spaces and vertical shafts; (2) demolition costs for the skybridge; (3) space utilization and operational impacts on affected agencies; and (4) costs and benefits associated with each alternative, taking into account the cost-benefits associated with possible concurrent site and public right-of-way construction for the new county office building.

The feasibility study must be filed in the form of 16 copies with the clerk of the council, who will retain the original and will forward copies to each councilmember and to the lead staff of the budget and fiscal management committee and the lead staff of the law justice and human services committee or their successors.

P5 PROVIDED FURTHER THAT:

No portion of the funds appropriated for CIP project A00025, operating facilities improvements, shall be expended for the issuance of an RFP for the sale of the north Lake Union property currently occupied by the transit maintenance facility or for predesign of a replacement maintenance facility until the executive has submitted and the council approved by motion a request for proposal (RFP) for the sale of the north Lake Union property. The RFP should include an option for sale of the property without the provision of a replacement facility by the proposer.

The request for proposal and proposed motion must be filed in the form of 15 copies with the clerk of the council, who will retain the original and will forward copies to each councilmember and to the lead staff of

the budget and fiscal management committee or its successor.

SECTION 2. Attachment A to this ordinance hereby amends Attachment B to

Ordinance 15083, as amended, by adding thereto and inserting therein the projects listed in Attachment A to this ordinance.