



## Legislation Details (With Text)

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**Title:** A MOTION approving the recommendation to insource the hauling of recyclable materials.

**Sponsors:** Larry Phillips

**Indexes:** Budget, Recycling

**Code sections:**

**Attachments:** 1. 2007-0230 Attachment #2 for 03-12-08 OBFMSI - Independent Third Party Review.doc, 2. 2007-0230 Attachment #3 for 03-12-08 OBFMSI - Comments by the SWD-Email from Kevin Kiernan.doc, 3. 2007-0230 PowerPoint Presentation for 03-12-08 OBFMSI..ppt, 4. 2007-0230 Staff report - Insourcing of recyclables hauling--05-08-07.doc, 5. 2007-0230 Staff Report - Insourcing of recyclables hauling--cost projections analysis (05-15-07).doc, 6. 2007-0230 Staff Report for 03-12-08 OBFMSI.doc, 7. 2007-0230 Staff Report for 06-27-07 OBFMMHC.doc, 8. 2007-0230 Staff Report for 07-11-07 OBFMMHC.doc, 9. 2007-0230 Staff Report for 07-25-07 OBFMMHC.doc, 10. 2007-0230 Staff Report for 09-12-07 OBFMMHC.doc, 11. 2007-0230 Transmittal Letter.doc, 12. 2007-0230 Staff Report - Insourcing of recyclables hauling (5-22-07).doc, 13. A. 2007 Budget Proviso 1 Response

| Date      | Ver. | Action By   | Action                  | Result |
|-----------|------|---|-------------------------|--------|
| 3/12/2008 | 1    | Operating Budget, Fiscal Management and Select Issues Committee | Deferred                |        |
| 2/4/2008  | 1    | Metropolitan King County Council                                | Reintroduced            |        |
| 9/12/2007 | 1    | Operating Budget, Fiscal Management and Mental Health Committee | Deferred                |        |
| 7/25/2007 | 1    | Operating Budget, Fiscal Management and Mental Health Committee | Deferred                |        |
| 7/11/2007 | 1    | Operating Budget, Fiscal Management and Mental Health Committee | Deferred                |        |
| 6/27/2007 | 1    | Operating Budget, Fiscal Management and Mental Health Committee | Deferred                |        |
| 5/22/2007 | 1    | Growth Management and Natural Resources Committee               | Recommended Do Pass     | Pass   |
| 5/15/2007 | 1    | Growth Management and Natural Resources Committee               | Deferred                |        |
| 5/8/2007  | 1    | Growth Management and Natural Resources Committee               |                         |        |
| 4/9/2007  | 1    | Metropolitan King County Council                                | Introduced and Referred |        |

Clerk 3/30/2007

A MOTION approving the recommendation to insource the hauling of recyclable materials.

WHEREAS, King County adopted the 2007 Budget Ordinance, Ordinance 15652, relating to the county's budget, and

WHEREAS, Ordinance 15652 requires that \$540,000 of solid waste division funds shall not be expended until the council approves a report and recommendations on insourcing the hauling of recyclables, and

WHEREAS, recyclable materials collected at division transfer stations and drop boxes are currently picked up by a private contractor, and

WHEREAS, a financial analysis indicates that the county stands to save money by insourcing this activity, and

WHEREAS, the five-year projection of insourcing-related program costs, including vehicle replacement plans, estimated employee escalation costs and other costs associated with absorbing this body of work demonstrates savings starting in the second year, and

WHEREAS, the five-year projection of the program costs do not impact solid waste disposal fees, and

WHEREAS, further analysis indicates that there will be operational efficiencies by insourcing this activity, and

WHEREAS, a policy analysis indicates that the decision to insource this activity will increase the county's ability to control several aspects of its operations and have a positive impact on labor;

NOW, THEREFORE, BE IT MOVED by the Council of King County:

The recommendation to approve insourcing the hauling of recyclables by the solid waste division, as described in Attachment A to this motion, is hereby approved.