



King County

1200 King County
Courthouse
516 Third Avenue
Seattle, WA 98104

Meeting Minutes Panel 2 – Public Safety

Councilmembers:
Rod Dembowski, Chair;
Claudia Balducci, Jorge Barón,
Pete von Reichbauer, Girmay Zahilay

Lead Staff: Nick Bowman, (206-477-7607)
Committee Clerk: Gabbi Williams, (206-477-7470)

9:30 AM

Wednesday, October 9, 2024

Hybrid Meeting

SPECIAL MEETING

1. **Call to Order**

Chair Dembowski called the meeting to order at 9:32am.

2. **Roll Call**

Present: 5 - Dembowski, Balducci, Barón, von Reichbauer and Zahilay

Briefing

3. **[Briefing No. 2024-B0118](#)**

Department of Public Defense 2025 Budget Priorities

Matthew Sanders, Interim Director, Department of Public Defense (DPD), and Matthew Pang, Managing Attorney, SCRAP Division, DPD, briefed the committee via a PowerPoint presentation and answered questions from the members.

This matter was Presented

4. **[Briefing No. 2024-B0099](#)**

Briefing on Proposed 2025 Annual Budget Public Safety

Nick Bowman, Panel Lead, provided an overview of the process. The following Council staff briefed the panel and answered questions from the members: Jeff Muhm, Wendy Soo Hoo, Brandi Paribello, Jenny Giambattista, Olivia Brey, Terra Rose, Miranda Leskinen, Mary Bourguignon, Leah Krekel-Zoppi, Melissa Bailey, Nick Bowman, and Erica Newman.

The following budgets were consent:

GF Transfer to PSB GF IT CAP (EN_A70100), GF Transfer To Debt Service, Internal Support, Limited GO Bond Redemption, Unlimited G.O. Bond Redemption, Assessments, Office of the Executive, Business Resource Center, Real Estate Services, Finance and Business Operations, Records and Licensing Services,

Regional Animal Services of King County, Animal Bequests, Records Operation and Maintenance, Office of Risk Management Services, Human Resources Management, Safety and Claims Management, Employee Deferred Compensation Administration, Cable Communications, I-Net Operations, Geographic Information Systems, Puget Sound Emergency Radio Network Levy, District Court Grants, Executive Administration Grants, Judicial Administration Grants, Prosecutor Grants, Superior Court Grants, Sheriff Grants, Non Departmental Grants, Elections Grants, PSB Grants, State Auditor, and Automated Fingerprint Identification System.

The following budgets were discussed:

Office of Equity and Social Justice - Close
Office of Law Enforcement Oversight - Open to the October 16th Budget Panel 2 meeting
Government Relations - Close
External Support - Referred to the Budget Leadership Team (BLT)
Office of Performance Strategy and Budget - Referred to the Budget Leadership Team (BLT)
Office of Economic Opportunity and Creative Economy - Referred to the Budget Leadership Team (BLT)
Facilities Management Division - Open to the October 16th Budget Panel 2 meeting
Long-Term Leases - Close
Major Maintenance Reserve Sub-Fund - Close
Building Repair/Replacement Sub-Fund - Open to the October 16th Budget Panel 2 meeting
Office of Inquest - Referred to the Budget Leadership Team (BLT)
Employee Benefits - Close
KCIT Services - Close
ITS Capital - Close
DES Technology Fund - Close
DPH Technology Capital Fund - Close
PSB General Fund Technology Capital Fund - Close
Radio Communications Services - Close
Enhanced-911 - Close
Adult and Juvenile Detention - Open to the October 16th Budget Panel 2 meeting
Jail Health Services - Open to the October 16th Budget Panel 2 meeting
Judicial Administration - Open to the October 16th Budget Panel 2 meeting
Prosecuting Attorney - Open to the October 16th Budget Panel 2 meeting
Public Defense - Open to the October 16th Budget Panel 2 meeting
Superior Court - Open to the October 16th Budget Panel 2 meeting
Sheriff - Open to the October 16th Budget Panel 2 meeting
Drug Enforcement Forfeits - Open to the October 16th Budget Panel 2 meeting
District Court - Open to the October 16th Budget Panel 2 meeting

This matter was Deferred

Adjournment

The meeting was adjourned at 11:49 a.m.

Approved this _____ day of _____

Clerk's Signature