



King County

1200 King County
Courthouse
516 Third Avenue
Seattle, WA 98104

Meeting Minutes Budget and Fiscal Management Committee

Councilmembers:
Joe McDermott, Chair;
Dave Upthegrove, Vice Chair;
Claudia Balducci, Rod Dembowski, Reagan Dunn,
Jeanne Kohl-Welles, Sarah Perry, Pete von Reichbauer, Girmay
Zahilay

Lead Staff: Brandi Paribello (206-263-3129)

Committee Clerk: Marka Steadman (206-477-0887)

9:30 AM

Tuesday, October 18, 2022

Hybrid Meeting

1. **Call to Order**

Chair McDermott called the meeting to order at 9:34 a.m.

2. **Roll Call**

Present: 9 - Balducci, Dembowski, Kohl-Welles, McDermott, Perry, Upthegrove, Zahilay, Dunn and von Reichbauer

3. **[Briefing No. 2022-B0135](#)**

Briefing on Proposed 2023-2024 Biennial Budget

Sam Porter, Terra Rose, Mike Reed, Jenny Ngo, Mary Bourguignon, Erica Newman and Jeff Muhm, Council staff, briefed the committee and answered questions from the members. Dwight Dively, Director, Office of Performance, Strategy and Budget, briefed the committee and answered questions from the members.

The following budgets were discussed:

*Behavioral Health - Budget Leadership Team
Harborview 2020 Bond Capital - Budget Leadership Team
Solid Waste Construction - Budget Leadership Team
Wastewater Operating - Closed
Water Quality Construction - Budget Leadership Team
Surface Water Management Local Drainage Services - Closed
Transit Operating and Capital - Budget Leadership Team
District Court - Budget Leadership Team
Office Of Law Enforcement Oversight - Budget Leadership Team*

This matter was Presented

Adjournment

The meeting was adjourned at 11:05 a.m.

Approved this _____ day of _____

Clerk's Signature