



King County

1200 King County
Courthouse
516 Third Avenue
Seattle, WA 98104

Meeting Minutes

Panel 1 – Housing and Homelessness; Behavioral Health; Fill the Gap

*Councilmembers: Girmay Zahilay, Chair;
Claudia Balducci, Reagan Dunn, Jeanne Kohl-Welles,
Joe McDermott, Sarah Perry, Pete von Reichbauer
Panel Lead: April Sanders (206-263-3412)
Panel Clerk: Gabbi Sawrey (206-477-7470)*

9:30 AM

Tuesday, October 4, 2022

Hybrid Meeting

1. Call to Order

Chair Zahilay called the meeting to order at 9:32 a.m.

2. Roll Call

Present: 8 - Balducci, Dunn, Kohl-Welles, McDermott, Perry, von Reichbauer, Zahilay and Dembowski

Briefing

3. [Briefing No. 2022-B0125](#)

Briefing on Proposed 2023 2024 Biennial Budget Housing and Homelessness; Behavioral Health; Fill the Gap

The following Council staff briefed the committee and answered questions from the members: April Sanders, Miranda Leskinen, Wendy Soo Hoo, Sam Porter, and Andrew Kim.

Dwight Dively, Director, Office of Performance, Strategy and Budget, also addressed the committee and answered questions from the members.

The following budgets were consent: Finance and Business Operations, Office of Risk Management Services, FMD Parking Facilities, GF Transfer to Debt Service, GF CIP Transfer to DES, Long-Term Leases, Memberships And Dues, Developmental Disabilities, Judicial Admin MIDD, Superior Court MIDD (EN_A78300), Public Health Administration, District Court MIDD, Office Of Economic and Financial Analysis (EN_A08700), Limited Go Bond Redemption, Unlimited Go Bond Redemption, Veterans Services, State Auditor (EN_A61000), Internal Support, GF Transfer To DES, Emergency Medical Services.

The following budgets were discussed:

Health Through Housing - Closed

Housing And Homeless Program - Open to the October 11th Budget Panel 1 meeting

Housing And Community Development - Open to the October 11th Budget Panel 1 meeting

Jobs And Housing Program - Closed

Community Services Operating - Closed

Department of Community and Human Services (DCHS) Administration - Closed
Employment Education Resource - Closed
GF Transfer To DCHS - Open to the October 11th Budget Panel 1 meeting
Best Starts for Kids Levy - Closed
Puget Sound Taxpayer Accountability Account - Open to the October 11th Budget Panel 1 meeting
Veterans Seniors and Human Services Levy - Closed
HUD Sec 108 Loan Repayment (EN_A48700) - Closed
External Support - Budget Leadership Team (BLT)
Medical Examiner's Office - Closed
HMC/MEI 2000 Bond Capital - Open to the October 11th Budget Panel 1 meeting
Public Health - Closed
Environmental Health Services - Closed
GF Transfer to Department of Public Health - Closed
Mental Illness and Drug Dependency (MIDD) Fund - Open to the October 11th Budget Panel 1 meeting
Public Defender MIDD (EN_A98300) - Closed
Prosecuting Attorney MIDD - Open to the October 11th Budget Panel 1 meeting
Behavioral Health - Open to the October 11th Budget Panel 1 meeting
HMC Capital Program 2020 Prop 1 - Open to the October 11th Budget Panel 1 meeting
Office Of Equity and Social Justice - Closed
Office Of Economic Opportunity and Creative Economy - Open to the October 11th Budget Panel 1 meeting
Real Estate Services - Closed
Facilities Management Division - Closed
Major Maintenance Reserve Sub-Fund - Closed
Building Repair and Replacement Sub-Fund - Closed

This matter was Deferred

Adjournment

The meeting was adjourned at 12:10 p.m.

Approved this _____ day of _____

Clerk's Signature