



# King County

1200 King County  
Courthouse  
516 Third Avenue  
Seattle, WA 98104

## Meeting Minutes

### Panel 3 – Support a Safe King County For Everyone

**Councilmembers:** *Dave Upthegrove, Chair;  
Claudia Balducci, Rod Dembowski, Jeanne Kohl-Welles,  
Joe McDermott, Sarah Perry, Pete von Reichbauer, Girmay  
Zahilay*

**Panel Lead:** *Miranda Leskinen (206-263-5783)*  
**Panel Clerk:** *Marka (206-477-0887) Co-clerk: Blake Wells  
(206-263-1617)*

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9:30 AM

Thursday, October 6, 2022

Hybrid Meeting

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1. **Call to Order**

*Chair Upthegrove called the meeting to order at 9:31 a.m.*

2. **Roll Call**

**Present:** 7 - Balducci, Dembowski, Kohl-Welles, McDermott, Perry, Upthegrove and  
Zahilay

**Excused:** 1 - von Reichbauer

### **Briefing**

3. **[Briefing No. 2022-B0127](#)**

Briefing on Proposed 2023-2024 Biennial Budget - Support a Safe King County for Everyone

*The following Council staff briefed the panel and answered questions from the members: Erica Newman, Nick Bowman, Jenny Giambattista, Leah Krekel-Zoppi, Melissa Bailey, Sherrie Hsu, Erin Auzins and Jeff Muhm. Also addressing the panel were Tamer Abouzeid, Director, Office of Law Enforcement Oversight; and Dwight Dively, Director, Office of Performance, Strategy and Budget.*

*The following budgets were on consent: Records and Licensing Services, Recorders Operation and Maintenance, Regional Animal Services of King County, Animal Bequest, Geographic Information Systems, County Council (En\_A01000), Council Administration, Hearing Examiner, County Auditor, Ombuds Tax Advisor, King County Civic Television, Board Of Appeals, County Executive (En\_A11000), Office of the Executive, Office of Labor Relations, Government Relations/Federal Lobbying, Prosecutor Grants (En\_A50300), Superior Court Grants, Judicial Administration Grants (EN\_A54300), PSB Grants (EN\_A14300), Sheriff Grants, Elections Grants, Non-Departmental Grants (En\_A99300), Executive Administration Grants, Employee Deferred Compensation Administration, Automated Fingerprint Identification System, Employee Benefits, Cable Communications, Safety and Claims Management, Enhanced-911, E 911 Capital Fund, Puget Sound Emergency Radio Network Levy, Puget Sound Emergency*

*Radio Network Capital, Radio Communications Services, Boundary Review Board and Executive Services Administration.*

*The following budgets were discussed:*

*Assessments - Closed*

*District Court - Open to the October 13th Budget Panel 3 meeting*

*Office of Inquest - Open to the October 13th Budget Panel 3 meeting*

*Prosecuting Attorney - Open to the October 13th Budget Panel 3 meeting*

*Superior Court - Closed*

*Judicial Administration - Closed*

*Public Defense - Closed*

*Adult and Juvenile Detention - Open to the October 13th Budget Panel 3 meeting*

*Jail Health Services - Closed*

*Office Of Law Enforcement Oversight - Open to the October 13th Budget Panel 3 meeting*

*Sheriff - Open to the October 13th Budget Panel 3 meeting*

*Drug Enforcement Forfeits - Closed*

*Human Resources Management - Closed*

*Airport - Closed*

*Airport Construction Transfer - Closed*

*Airport Construction - Closed*

*Elections - Closed*

*Local Services Administration - Open to the October 13th Budget Panel 3 meeting*

*Planning and Permitting - Open to the October 13th Budget Panel 3 meeting*

*General Public Services - Closed*

*Permitting Division Abatement - Closed*

*GF Transfer to DLS - Closed*

*Unincorp King County Capital - Closed*

*Office of Performance, Strategy and Budget - Open to the October 13th Budget Panel 3 meeting*

**This matter was Deferred**

## **Adjournment**

*The meeting was adjourned at 12:00 p.m.*

Approved this \_\_\_\_\_ day of \_\_\_\_\_

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Clerk's Signature