|  |  |  |  |
| --- | --- | --- | --- |
| October 13, 2021 |  |  | **1 to S1** |
| Annual Reporting |  |  |  |
|  |  |  |
|  | Sponsor: | Backus, Birney, Pavone, McNeal and Stokes and Dembowski |
| [M.Leskinen] |  |  |  |
|  | Proposed No.: | 2021-0288.1  |
|  |  |  |  |

**AMENDMENT TO STRIKING AMENDMENT TO PROPOSED ORDINANCE 2021-0288, VERSION 1**

On page 4, after line 70, insert:

"8.a. Ordinance 19267, Section 7, requires the Best Starts for Kids implementation plan to also include a framework to measure the performance of levy strategies in achieving their outcomes and requires an annual report on levy expenditures, services and outcomes, including:

 (1) total expenditures of levy proceeds by program area by ZIP Code in King County; and

 (2) the number of individuals receiving levy-funded services by program area by ZIP Code in King County of where the individuals reside at the time of service.

 b. An annual report, informed by the data collected using the framework, and other data collection, can show how needs are being met throughout the county and who is being served with program services, while creating an opportunity for the county to better serve those whose needs are not being met. Data collection from King County and service providers can provide for accountability for the expenditure of levy proceeds and meeting program goals and outcomes."

On page 4, after line 75, insert:

 "SECTION 2. A. No later than July 15 of each year of the Best Starts for Kids levy, as authorized under Ordinance 19267, beginning with the first report to be filed by July 15, 2023, the executive shall electronically file the Best Starts for Kids annual report on levy expenditures, services and outcomes with the clerk of the council, who shall provide an electronic copy to all councilmembers and all members and alternate members of the regional policy committee, or its successor. Each annual report shall be accompanied by a proposed motion that shall acknowledge receipt of the report.

 B. The annual report on levy expenditures, services and outcomes shall include total expenditures of levy proceeds by program area by ZIP Code in King County and the number of individuals receiving levy-funded services by program area by ZIP Code in King County of where the individuals reside at the time of service. King County shall require collection of this ZIP Code information from all service contractors who receive moneys from the best starts for kids levy for contracts executed after December 31, 2021. King County shall work with contractors providing services to individuals and families to develop the capacity to collect and report the information to the county. The annual report shall include this ZIP Code information in addition to any other ways the report may visually provide the information.

 C. This section shall prevail in the event of a conflict between the language in this section and language contained in Attachment A to this ordinance."

Line numbers have been added to the attachment solely for ease of reference. The clerk of the council is instructed to remove line numbers in the attachment on the final version of the legislation adopted by the council before presentation to the executive.

***EFFECT prepared by M.Leskinen: This amendment would:***

* ***Add a Statement of Fact to the proposed ordinance highlighting the benefits of levy data collection and annual reporting***
* ***Add a section to the proposed ordinance that would do the following:***
* ***Require BSK annual reports to include information on expenditures of levy proceeds by program area by ZIP Code in King County and the number of individuals receiving levy-funded services by program area by ZIP Code in King County of where the individuals reside at the time of service***
* ***Require that BSK annual reports include this ZIP Code information in addition to any other ways the report may visually provide this information***
* ***Require collection of this ZIP Code information from all service contractors who receive moneys from the best starts for kids levy for contracts executed after December 31, 2021***
* ***Require the county to work with contractors providing levy-funded services to develop the capacity to collect and report this information to the county***
* ***Specify that the provisions of this Section would prevail in the event of a conflict with Attachment A to the ordinance***