

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2021-2022 Omnibus

Title: VSHSL Excess Revenue Commitments (S2_001)

Requesting Agency: VETERANS SENIORS AND HUMAN SERVICES LEVY (EN_A11900)

Appropriate excess revenue from the 2019/20 biennium to support multiple programs committed to via the VSHSL Advisory Board in October of 2020.

	2021-2022	2023-2024	2025-2026
TAXES (R3100)	1,050,704		
Total Revenue	1,050,704		
SERVICES-OTHER CHARGES (53000)	1,050,704		
Total Expenditure	1,050,704		
Net Impact			