

# FISCAL NOTE

## Executive Proposed Supplemental

**Ordinance/Motion: 2021-2022 Omnibus**

**Title: Restore 2022 MIDD Reductions (S2\_001)**

**Requesting Agency: SUPERIOR COURT MIDD (EN\_A78300)**

Restore 2022 MIDD Reductions. These restorations are made possible by improvements to the MIDD sales tax collections forecast.

	<b>2021-2022</b>	<b>2023-2024</b>	<b>2025-2026</b>
<b>Total Revenue</b>			
WAGES AND BENEFITS (51000)	155,000		
SPECIAL BUDGETARY ACCOUNT (59401)	80,000		
<b>Total Expenditure</b>	<b>235,000</b>		
<b>Net Impact</b>	<b>-235,000</b>		