

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2021-2022 Omnibus

Title: Increase to the Capital Transfer (S2_002)

Requesting Agency: ROADS CONSTRUCTION TRANSFER (EN_A73400)

Transfer revenue from the operating fund to capital funds. This transfer includes a technical adjustment for indirect costs that were not reimbursable using WSDOT grant funding and that were required to be paid back. It also includes funding for the construction of 15 Mile Creek Bridge, which has been moved up from 2023 to 2022.

	2021-2022	2023-2024	2025-2026
Total Revenue			
INTRAGOVERNMENTAL CONTRIBUTIONS (58000)	2,015,000		
Total Expenditure	2,015,000		
Net Impact	-2,015,000		