

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2021-2022 Omnibus

Title: Non-Labor Add Backs (S2_001)

**Requesting Agency: OFFICE OF LAW ENFORCEMENT OVERSIGHT
(EN_A08500)**

Restore non-labor budgets eliminated in 2021-2022 biennial budget.

	2021-2022	2023-2024	2025-2026
MISCELLANEOUS REVENUE (R3600)	6,600		
Total Revenue	6,600		
WAGES AND BENEFITS (51000)	10,000		
Total Expenditure	10,000		
Net Impact	-3,400		
N/A			