

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2021-2022 Omnibus

Title: Restore 2022 Reduction (S2_001)

**Requesting Agency: OFFICE OF ECONOMIC AND FINANCIAL ANALYSIS
(EN_A08700)**

Restore unpaid days off for 2022.

	2021-2022	2023-2024	2025-2026
MISCELLANEOUS REVENUE (R3600)	13,200		
Total Revenue	13,200		
WAGES AND BENEFITS (51000)	20,000		
Total Expenditure	20,000		
Net Impact	-6,800		