

# FISCAL NOTE

## Executive Proposed Supplemental

**Ordinance/Motion: 2021-2022 Omnibus**

**Title: Overdose Data to Action Surveillance Grant (S2\_001)**

**Requesting Agency: MEDICAL EXAMINER (EN\_A87000)**

Continue a grant-backed real-time fatal drug overdose project in conjunction with the Washington State Department of Health (DOH) leveraging funding from the Centers for Disease Control and Prevention (CDC).

|                                 | <b>2021-2022</b> | <b>2023-2024</b> | <b>2025-2026</b> |
|---------------------------------|------------------|------------------|------------------|
| FEDERAL GRANTS INDIRECT (R3330) | 287,723          |                  |                  |
| <b>Total Revenue</b>            | <b>287,723</b>   |                  |                  |
| WAGES AND BENEFITS (51000)      | 221,317          |                  |                  |
| SUPPLIES (52000)                | 6,713            |                  |                  |
| SERVICES-OTHER CHARGES (53000)  | 1,000            |                  |                  |
| <b>Total Expenditure</b>        | <b>229,030</b>   |                  |                  |
| <b>Net Impact</b>               | <b>58,693</b>    |                  |                  |

Revenues exceeding expenditures will cover existing overhead costs that will be charged to this grant.

# FISCAL NOTE

## Executive Proposed Supplemental

**Ordinance/Motion: 2021-2022 Omnibus**

**Title: Medical Examiner Capacity Expansion to Meet Workload (S2\_002)**

**Requesting Agency: MEDICAL EXAMINER (EN\_A87000)**

Address ongoing and growing gap between capacity and workload at the King County Medical Examiner's Office. Additional positions will support efforts to reach targeted caseloads; address safety risks; invest in staff well-being; and ensure that National Association of Medical Examiners accreditation is maintained. Positions include one pathologist, two autopsy technicians, and two death investigators.

|                            | <b>2021-2022</b> | <b>2023-2024</b>  | <b>2025-2026</b>  |
|----------------------------|------------------|-------------------|-------------------|
| STATE GRANTS (R3340)       | 95,134           | 149,556           | 159,286           |
| <b>Total Revenue</b>       | <b>95,134</b>    | <b>149,556</b>    | <b>159,286</b>    |
| WAGES AND BENEFITS (51000) | 1,014,495        | 1,592,240         | 1,695,819         |
| <b>Total Expenditure</b>   | <b>1,014,495</b> | <b>1,592,240</b>  | <b>1,695,819</b>  |
| <b>Net Impact</b>          | <b>-919,361</b>  | <b>-1,442,684</b> | <b>-1,536,533</b> |

Revenue represents 30% of pathologist salary support provided by the State of Washington. Inflation assumptions based on King County Budget & Financial Planning Assumptions.