

2021-2022 FISCAL NOTE

Ordinance/Motion:
 Title: 2021-2022 Second Omnibus
 Affected Agency and/or Agencies: KCSO
 Note Prepared By: Connor Wakayama
 Date Prepared: 9/16/2021
 Note Reviewed By: Helene Ellickson
 Date Reviewed: 9/17/2021

Description of request:

Add appropriation authority for new IT projects in the PSB General Fund Capital Fund (000003280): specifically KCSO AFIS Latent Information Management System Replacement (\$396k).

Revenue to:

Agency	Fund Code	Revenue Source	2021-2022	2023-2024	2025-2026
PSB General Fund Capital Fund	3280	Department Transfers	396,000		
TOTAL			396,000	0	0

Expenditures from:

Agency	Fund Code	Department	2021-2022	2023-2024	2025-2026
PSB General Fund Capital Fund	3280	KCIT	396,000		
TOTAL			396,000	0	0

Expenditures by Categories

	2021-2022	2023-2024	2025-2026
1142205 - KCSO AFIS LIMS REPLACE	396,000		
TOTAL	396,000	0	0

Does this legislation require a budget supplemental? Yes

Notes and Assumptions: