

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2021-2022 Omnibus

Title: Restore 2022 MIDD Reductions (S2_001)

Requesting Agency: JUDICIAL ADMIN MIDD (EN_A58300)

Restore 2022 MIDD Reductions. These restorations are made possible by improvements to the MIDD sales tax collections forecast.

| | 2021-2022 | 2023-2024 | 2025-2026 |
|----------------------------|------------------|------------------|------------------|
| Total Revenue | | | |
| | | | |
| WAGES AND BENEFITS (51000) | 332,175 | 445,981 | 474,164 |
| Total Expenditure | 332,175 | 445,981 | 474,164 |
| | | | |
| Net Impact | -332,175 | -445,981 | -474,164 |
| | | | |

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2021-2022 Omnibus

Title: Economic Adjustments for MIDD Initiatives (S2_002)

Requesting Agency: JUDICIAL ADMIN MIDD (EN_A58300)

Apply economic adjustments to the MIDD budget to account for the updated King County Office of Economic and Financial Analysis forecast. Economic adjustments have been calculated using CPI inflation factors.

| | 2021-2022 | 2023-2024 | 2025-2026 |
|--------------------------------|------------------|------------------|------------------|
| Total Revenue | | | |
| SERVICES-OTHER CHARGES (53000) | 19,238 | 38,476 | 38,476 |
| Total Expenditure | 19,238 | 38,476 | 38,476 |
| Net Impact | -19,238 | -38,476 | -38,476 |