

# FISCAL NOTE

## Executive Proposed Supplemental

**Ordinance/Motion: 2021-2022 Omnibus**

**Title: Courthouse Security Staff Transfer (S2\_001)**

**Requesting Agency: GF TRANSFER TO DES (EN\_A69500)**

Transfer funding for increased security and bathroom locks at the King County Courthouse. Corresponds to decision package S2\_002 in the Facilities Management Division appropriation unit.

	<b>2021-2022</b>	<b>2023-2024</b>	<b>2025-2026</b>
<b>Total Revenue</b>			
INTRAGOVERNMENTAL CONTRIBUTIONS (58000)	1,087,058		
<b>Total Expenditure</b>	<b>1,087,058</b>		
<b>Net Impact</b>	<b>-1,087,058</b>		
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