

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2021-2022 Omnibus

Title: Reduction of Transfer to Behavioral Health (S2_002)

Requesting Agency: GF TRANSFER TO DCHS (EN_A69400)

Reduce General Fund transfer to the behavioral health fund due to higher than projected Mental Illness and Drug Dependency (MIDD) Sales Tax Revenues. Corresponds to decision package S2_003 in the MIDD fund.

	2021-2022	2023-2024	2025-2026
Total Revenue			
INTRAGOVERNMENTAL CONTRIBUTIONS (58000)	-2,000,000		
Total Expenditure	-2,000,000		
Net Impact	2,000,000		