

# FISCAL NOTE

## Executive Proposed Supplemental

**Ordinance/Motion: 2021-2022 Omnibus**

**Title: Deferred Compensation Budget Technical Adjustment (S2\_001)**

**Requesting Agency: EMPLOYEE DEFERRED COMPENSATION ADMINISTRATION (EN\_A13300)**

Transfer budgeted expenditure authority from DHR's general fund appropriation to the newly created deferred compensation fund (1330). This fund will be used to record the administrative expenditures & revenues for the deferred compensation program. This change aligns oversight of the funds with agency responsibilities.

	2021-2022	2023-2024	2025-2026
MISCELLANEOUS REVENUE (R3600)	664,195		
<b>Total Revenue</b>	<b>664,195</b>		
WAGES AND BENEFITS (51000)	299,647		
SUPPLIES (52000)	1,600		
SERVICES-OTHER CHARGES (53000)	179,400		
INTRAGOVERNMENTAL SERVICES (55000)	183,548		
<b>Total Expenditure</b>	<b>664,195</b>		
<b>Net Impact</b>			