

# FISCAL NOTE

## Executive Proposed Supplemental

**Ordinance/Motion: 2021-2022 Omnibus**

**Title: Restore 2022 Community Court MIDD Reductions (S2\_001)**

**Requesting Agency: DISTRICT COURT MIDD (EN\_A98400)**

Restore 2022 Community Court MIDD Reductions. These restorations are made possible by improvements to the MIDD sales tax collections forecast.

	<b>2021-2022</b>	<b>2023-2024</b>	<b>2025-2026</b>
<b>Total Revenue</b>			
WAGES AND BENEFITS (51000)	229,343	477,667	508,005
<b>Total Expenditure</b>	<b>229,343</b>	<b>477,667</b>	<b>508,005</b>
<b>Net Impact</b>	<b>-229,343</b>	<b>-477,667</b>	<b>-508,005</b>

# FISCAL NOTE

## Executive Proposed Supplemental

**Ordinance/Motion: 2021-2022 Omnibus**

**Title: Restore 2022 Regional Mental Health Court MIDD Reductions (S2\_002)**

**Requesting Agency: DISTRICT COURT MIDD (EN\_A98400)**

Restore 2022 Regional Mental Health Court MIDD Reductions. These restorations are made possible by improvements to the MIDD sales tax collections forecast.

	<b>2021-2022</b>	<b>2023-2024</b>	<b>2025-2026</b>
<b>Total Revenue</b>			
WAGES AND BENEFITS (51000)	96,500		
<b>Total Expenditure</b>	<b>96,500</b>		
<b>Net Impact</b>	<b>-96,500</b>		
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