

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2021-2022 Omnibus

Title: Latent Information Management System (LIMS) Replacement (S2_022)

Requesting Agency: AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM (EN_A20800)

Provide funding for the LIMS replacement project. The project itself was approved through the IT capital process.

	2021-2022	2023-2024	2025-2026
Total Revenue			
INTRAGOVERNMENTAL CONTRIBUTIONS (58000)	250,000		
Total Expenditure	250,000		
Net Impact	-250,000		