

2021-2022 FISCAL NOTE

Ordinance/Motion: Title: 2021-2022 Second Omnibus Affected Agency and/or Agencies: DCHS Note Prepared By: Brandi DeFazio Date Prepared: 9/17/2021 Note Reviewed By: Kapena Pflum Date Reviewed: 9/20/2021

Description of request:

Add appropriation authority for continued implementation of the Integrated Managed Care IT capital project in the DCHS Technology Capital Fund (000003480).

Revenue to:

Agency	Fund Code	Revenue Source	2021-2022	2023-2024	2025-2026
DCHS Technology Capital Fund	3480	Department Transfers	3,282,278		
TOTAL			3,282,278	0	0

Expenditures from:

Agency	Fund Code	Department	2021-2022	2023-2024	2025-2026
DCHS Technology Capital Fund	3480	DCHS	3,282,278		
TOTAL			3,282,278	0	0

Expenditures by Categories

	2021-2022	2023-2024	2025-2026
1136362 - DCHS Integrated Managed CARE (IMC)	3,282,278		
TOTAL	3,282,278	0	0

Does this legislation require a budget supplemental? Yes

Notes and Assumptions: