

2021-2022 FISCAL NOTE

Ordinance/Motion: 2021-XXXX

Title: Open Space Non-Bond County Projects 2021 2nd Omnibus submittal

Affected Agency and/or Agencies: Water and Land Resources Division and Parks and Recreation Divisions, Department of Natural Resources and Parks

Note Prepared By: Veronica Doherty, Business & Finance Officer IV, DNRP-WLRD

Date Prepared: 09/02/2021

Note Reviewed By: Elka Peterson Horner, Office of Performance, Strategy & Budget

Date Reviewed: 09/13/21

Description of request:

This project supports farmland access for beginning and BIPOC farmers as part of the County's farmland program. Amongst other things, this project will implement the necessary improvements to irrigation infrastructure, wash/pack stations, farm equipment, and other investments needed to allow farmers to produce high value crops, access more lucrative markets, and develop viable businesses. Funding will allow the County to bring all five farms to the same level of infrastructure in order to provide an equitable level of service and opportunity to all farmers. This project is part of the Climate Equity Capital Pool.

Revenue to:

Agency	Fund Code	Revenue Source	2021-2022	2023-2024	2025-2026
DNRP/WLRD	3522	39113	400,000	600,000	0
TOTAL			400,000	600,000	0

Expenditures from:

Agency	Fund Code	Department	2021-2022	2023-2024	2025-2026
WLRD	3522	DNRP	400,000	600,000	0
TOTAL			400,000	600,000	0

Expenditures by Categories

	2021-2022	2023-2024	2025-2026
Farmland Infrastructure	400,000	600,000	0
TOTAL	400,000	600,000	0

Does this legislation require a budget supplemental? Yes

Notes and Assumptions:

Adding a supplemental appropriation of \$1 million to the Open Space and Farmland Fund that is projected to be spent in 2021 through 2023 and will be funded with General Fund bonds. Revenue code 39113 is used for general obligation bonds. Funding will allow the County to bring all five of our farms to the same level of infrastructure in order to provide an equitable level of service and opportunity to all farmers.