

King County Flood Control District

2022 - 2027 Six-Year CIP

Attachment E

8/31/2021

Name	2020 Actuals	2021 Approved	2021 Revised	2022 Requested	2023	2024	2025	2026	2027	2022 - 2027 Total
Snoqualmie River Basin	6,567,209	16,770,601	29,039,975	13,108,271	23,223,953	23,574,604	29,724,212	24,703,408	9,183,026	123,517,474
Cedar River Basin	10,597,024	19,809,781	35,863,443	22,573,900	12,356,266	15,485,637	7,200,077	3,710,000	3,200,000	64,525,880
Green River Basin	30,644,557	57,965,522	120,124,569	73,590,373	40,123,525	91,044,032	33,440,065	9,746,756	15,667,592	263,612,343
White River Basin	1,758,353	942,719	2,195,662	821,941	2,450,752	8,057,482	7,051,257	135,941	1,000,000	19,517,373
Effectiveness Monitoring	710,111	1,214,460	1,692,649	850,701	1,191,950	1,064,100	815,500	628,200	608,500	5,158,951
Countywide Miscellaneous	304,788	250,000	1,847,445	100,000	350,000	350,000	350,000	350,000	350,000	1,850,000
Subregional Opportunity Fun	7,398,123	5,974,680	21,161,838	6,092,142	6,170,764	6,247,632	6,324,334	6,408,362	-	31,243,234
Grants Programs	8,177,420	21,762,382	43,105,101	22,309,698	22,870,776	23,445,964	24,035,621	24,640,107	25,259,797	142,561,963
Total	66,157,584	124,690,145	255,030,682	139,447,026	108,737,986	169,269,451	108,941,066	70,322,774	55,268,915	651,987,218