

# King County Flood Control District

## 2022 Annual Capital Budget

### Attachment D

8/31/2021

<b>Basin</b>	<b>Acquisition</b>	<b>Design</b>	<b>Construction</b>	<b>Contingency</b>	<b>Total</b>
Snoqualmie River Basin	8,856,292	2,886,974	1,365,005	-	13,108,271
Cedar River Basin	1,600,000	13,603,726	7,370,174	-	22,573,900
Green River Basin	5,000,000	12,801,588	55,788,785	-	73,590,373
White River Basin	-	583,755	238,186	-	821,941
Effectiveness Monitoring	-	850,701	-	-	850,701
Countywide Miscellaneous	-	100,000	-	-	100,000
Opportunity Fund	-	6,092,142	-	-	6,092,142
Grant Fund	13,083,351	6,150,898	3,075,449	-	22,309,698
<b>Total</b>	<b>28,539,643</b>	<b>43,069,784</b>	<b>67,837,599</b>	<b>-</b>	<b>139,447,026</b>