



**KING COUNTY**

1200 King County Courthouse  
516 Third Avenue  
Seattle, WA 98104

**Signature Report**

**Ordinance 19318**

**Proposed No.** 2021-0238.2

**Sponsors** Kohl-Welles

1 AN ORDINANCE making a net supplemental  
2 appropriation of \$63,820,000 to several general fund  
3 agencies; making a net supplemental appropriation of  
4 \$324,085,000 to several non-general fund agencies; making  
5 a net supplemental appropriation of \$11,790,000 to several  
6 capital improvement funds; amending the 2021-2022  
7 Biennial Budget Ordinance, Ordinance 19210, Sections 18,  
8 20, 30, 31, 32, 34, 40, 43, 43, 48, 50, 51, 60, 70, 70, 81, 81,  
9 87, 87, 89, 89, 100, 106, 119, 121 and 129, as amended,  
10 and Attachment A, as amended; and declaring an  
11 emergency.

12 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

13 **SECTION 1. Findings:**

14 A. On February 29, 2020, the Governor of Washington state declared a state of  
15 emergency in all counties in Washington and directed that the plans and procedures of the  
16 Washington State Comprehensive Emergency Management Plan be implemented as a  
17 result of coronavirus disease 2019 ("COVID-19").

18 B. COVID-19 is a respiratory disease that can result in serious illness or death  
19 and can easily spread from person to person. The World Health Organization has

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20 classified COVID-19 as a pandemic.

21 C. On March 1, 2020, King County executive Dow Constantine signed a  
22 proclamation of emergency enabling "extraordinary measures" to respond to the COVID-  
23 19 outbreak. On March 3, 2020, the council passed Motion 15610, affirming the  
24 executive's proclamation of emergency.

25 D. On March 23, 2020, as a result of the continued worldwide spread of COVID-  
26 19, its significant progression in Washington state, and the high risk it posed to our most  
27 vulnerable populations, the Governor issued a "Stay Home - Stay Healthy" order  
28 prohibiting, with limited exceptions, all people in Washington state from leaving their  
29 homes or participating in social, spiritual and recreational gatherings of any kind  
30 regardless of the number of participants, and required all nonessential businesses in  
31 Washington state to cease operations except for performing basic minimal operations.  
32 The order was extended twice, with the last extension expiring May 31, 2020.

33 E. On May 31, 2020, the Governor reiterated that a state of emergency continued  
34 to exist but amended the "Stay Home - Stay Healthy" proclamation and renamed it the  
35 "Safe Start - Stay Healthy" proclamation. The Governor ordered that, except as provided  
36 in the phased county reopening plan, all other provisions of the state of emergency  
37 remained in force.

38 F. On June 5, 2020, King County entered Modified Phase 1 of the Safe Start  
39 Plan. Then, on June 19, 2020, King County entered Phase 2 of the Safe Start Plan.

40 G. On July 28, 2020, the Governor paused counties progressing in the reopening  
41 phases under the state's Safe Start Plan due to continued rise of cases and spread of  
42 COVID-19 statewide.

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43 H. On November 15, 2020, in response to a doubling of statewide COVID-19  
44 cases between late October and mid-November 2020, the Governor imposed new  
45 restrictions on, among other things, indoor gatherings, dining and fitness. The Governor  
46 originally ordered those restrictions to remain in place through December 14, 2020,  
47 before extending the restrictions twice to apply through January 11, 2021.

48 I. On December 11, 2020, the U.S. Food and Drug Administration issued the first  
49 emergency use authorization for a vaccine to prevent COVID-19, which allowed the  
50 vaccine to be distributed in the United States. Days later, the first doses of the COVID-  
51 19 vaccine arrived in King County, which were administered to front-line healthcare  
52 workers. As of May 3, 2021, the county's vaccination efforts have resulted in the  
53 administration of approximately 1,225,000 doses of COVID-19 vaccine.

54 J. On January 5, 2021, the Governor announced "Healthy Washington - Roadmap  
55 to Recovery," a COVID-19 phased recovery plan. Under this plan, a region in the state  
56 may move into a new phase, forward or backward, depending upon whether metrics  
57 measuring the region's community disease levels and health system capacity meet state  
58 Department of Health criteria.

59 K. On March 22, 2021, the Puget Sound region, including King County, moved  
60 to Phase 3 of the plan, which permits indoor dining, retail, fitness and worship services at  
61 fifty percent capacity, as well as at-home social gatherings limited in size. King County  
62 currently has a COVID-19 transmission rate of 242.3 newly diagnosed cases per 100,000  
63 residents, based on county data for the two weeks ending April 25, 2021, and 6.5 newly  
64 hospitalized cases per 100,000 residents, based on county data for the one week ending  
65 April 25, 2021. Those rates indicate the county's need to revert to Phase 2. However, on

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66 May 4, 2021, the Governor announced a two-week pause on movement in the COVID-19  
67 phased recovery plan to keep the county remaining in Phase 3 until further notice. On  
68 May 13, 2021, Governor Inslee announced that the state is moving toward full reopening  
69 on June 30, 2021. Public Health - Seattle & King County is encouraging county residents  
70 to stay as vigilant as ever as the county faces more contagious COVID-19 variants.

71 L. As further described in this section, COVID-19 and the related preventative  
72 measures necessitated by the pandemic, including those outlined in the executive orders  
73 summarized in subsections A. through K. of this section, have caused and continue to  
74 cause extraordinary, unprecedented and devastating economic effects in King County and  
75 throughout Washington.

76 M. The federal government has provided the following relief in response to the  
77 COVID-19 pandemic:

78 1. On March 27, 2020, the Coronavirus Aid, Relief, and Economic Security Act  
79 ("the CARES Act"), a \$2.2 trillion federal stimulus package, became law. The CARES  
80 Act provides relief to state and local governments through a variety of federal agencies  
81 and programs. Some of these relief programs apply to the county, and the county has  
82 used the moneys provided by these programs to either pay or reimburse, or both pay and  
83 reimburse, the county for necessary expenditures incurred due to the COVID-19  
84 pandemic, including expenses preparing for, responding to, mitigating impact of and  
85 preventing COVID-19.

86 2. On December 27, 2020, the Coronavirus Response and Relief Supplemental  
87 Appropriations Act ("CRRSAA") within the 2021 Consolidated Appropriations Act  
88 ("CAA"), which provided an additional \$900 billion in federal stimulus, became law.

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89 CRRSAA funding programs include Federal Transit Administration transit infrastructure  
90 grants, the U.S. Department of the Treasury's Emergency Rental Assistance Program, and  
91 the Department of Health and Human Services Public Health and Social Services  
92 Emergency Fund. Several county departments are eligible to either receive or administer,  
93 or both, those moneys, which recipients may use to pay for, or to reimburse, expenses  
94 related to the ongoing COVID-19 health emergency. As part of CRRSAA, the U.S.  
95 Department of the Treasury awarded the county Emergency Rental Assistance moneys.  
96 Not less than ninety percent of awarded moneys must be used for direct financial  
97 assistance, including rent, rental arrears, utilities and home energy costs arrears, and other  
98 expenses related to housing. Remaining moneys are available for housing stability  
99 services, including case management and other services intended to keep households  
100 stably housed, and administrative costs. Moneys generally expire December 31, 2021.  
101 CAA also extended the use of the CARES Act's Department of Treasury's Coronavirus  
102 Relief Fund to December 31, 2021.

103           3. On March 11, 2021, the American Rescue Plan Act of 2021 ("the ARP Act"),  
104 a \$1.9 trillion federal relief package, became law. The ARP Act provides relief to state  
105 and local governments, including the county, through a variety of federal agencies and  
106 programs. Under Section 9901 of the APR Act, a new Section 603 is added to Title VI of  
107 the Social Security Act to provide the Coronavirus Local Fiscal Recovery Fund  
108 ("CLFRF") to mitigate the fiscal effects stemming from the pandemic with respect to  
109 COVID-19. The county will receive a direct allocation of CLFRF moneys. As provided  
110 for under Section 9901, CLFRF moneys must be used: to respond to the COVID-19  
111 pandemic or its negative economic impacts, including assistance to households, small

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112 businesses and nonprofit organizations, or aid to impacted industries such as tourism,  
113 travel and hospitality; to respond to workers performing essential work during the  
114 COVID-19 pandemic by providing premium pay to eligible county workers who are  
115 performing that essential work, or by providing grants to eligible employers that have  
116 eligible workers who perform essential work; for the provision of government services to  
117 the extent of the reduction in revenue of such county due to the COVID-19 pandemic  
118 relative to revenues collected in the most-recent full fiscal year of the county prior to the  
119 emergency; or to make necessary investments in water, sewer or broadband  
120 infrastructure.

121 N. In response to the state and county declarations of emergency, as well as  
122 guidance from the local health officer and state Department of Health, the county was  
123 required to and continues to take necessary emergency protective measures to eliminate  
124 or lessen immediate threats to lives, public health and safety. These measures are directly  
125 related to the emergency and include the county's response to mitigate community  
126 transmissions of COVID-19. The actions taken by the county to prevent, prepare for,  
127 mitigate against and respond to the pandemic are reasonable, necessary and prudent given  
128 the county's needs and the information available at the time, and in accordance with  
129 federal regulations and cost principles. Internal policies and procedures, including  
130 procurement guidelines to support the work and expenditures made were followed. All  
131 expenditures made were in carrying out the legal responsibilities of the county.

132 O. As recognized in Ordinance 19191, adopted by the council on November 10,  
133 2020, communities historically disadvantaged by racism, sexism and LGBTQI+  
134 discrimination have suffered disproportionate health and economic impacts from the

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135 COVID-19 pandemic, and greater challenges to remaining healthy. Subsequent studies  
136 and reporting reaffirm the data cited in that prior ordinance. For instance, the Centers for  
137 Disease Control and Prevention, and public health - Seattle & King County have  
138 continued to report that racial and ethnic minority groups are disproportionately  
139 represented among COVID-19 cases, hospitalizations and deaths.

140 P. The council finds that relief is necessary for every community in the county,  
141 particularly those historically disadvantaged communities, including immigrant and  
142 refugee communities, that are more-adversely impacted by COVID-19 due to continuing  
143 discrimination and the lingering effects of past discrimination. The council further finds  
144 that, for all appropriations related to the COVID-19 pandemic included in this ordinance,  
145 it is appropriate and necessary for the county to consider and address strategies, in  
146 program implementation and awards or provider selections, to address those historically  
147 disadvantaged communities that have been disproportionately impacted by inequities and  
148 discrimination, in order to respond to the disproportionate health and economic impacts  
149 described in this section. The strategies should take into account the dire need to provide  
150 relief as quickly as possible during this pandemic and may include, by way of example,  
151 recruitment and outreach for potential subcontractors, grant recipients and other  
152 beneficiaries, as well as consideration of whether individuals and organizations are  
153 members of, provide services to or are located in historically disadvantaged communities  
154 in distributing limited benefits to qualified applicants.

155 Q. The council finds that COVID-19 leave costs as well as payroll costs, for  
156 employees dedicated to mitigating or responding to the COVID-19 public health  
157 emergency are necessary and reasonable for funding through the federal CLFRF.

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158 R. The council finds that the county's judicial system has been adversely  
159 impacted by the COVID-19 pandemic. The county superior court and district court have  
160 been required to close, relocate or otherwise significantly modify, or any combination  
161 thereof, their regular operations, including court services, trials and other proceedings.  
162 The courts are handling cases and providing other services virtually and/or socially  
163 distanced, including at Meydenbauer Center, to the extent feasible and safe and as  
164 permitted by law. Despite those efforts, criminal, juvenile offender, family, dependency  
165 and guardianship, civil and other cases have been delayed by necessity. Meanwhile, new  
166 cases continue to be filed, resulting in a significant backlog of cases. The superior court,  
167 the district court, the department of judicial administration, the prosecutor's office and the  
168 department of public defense have additional costs to handle increased caseloads, case  
169 backlogs due to COVID-19 response and provide virtual and socially distanced  
170 proceedings and services, including operations at the Meydenbauer Center, modifications  
171 to audio and visual facilities in courthouses, additional and overtime staff and additional  
172 communications and interpreter-related expenses. The council therefore further finds that  
173 additional funds to pay for increased costs related to staff, services and operations in  
174 superior court, district court, judicial administration, prosecutor's office and public  
175 defense are appropriate to respond to the COVID-19 pandemic.

176 S. The council finds that the COVID-19 pandemic has intensified the risk of  
177 domestic and sexual violence and increased the need for domestic and sexual violence  
178 services due to, among other things, the impact of stay-at-home orders contributing to  
179 social isolation, separating survivors from their support networks, reducing the time  
180 survivors have away from their abusers and diminishing access to childcare services,

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181 food and education, as well as increased financial stress on families that can lead to  
182 violence. The pandemic also has increased the severity and number of behavioral health  
183 symptoms experienced by people across the county due to far-reaching medical,  
184 economic, social and political consequences. The council therefore also finds that  
185 additional funds for domestic and sexual violence and behavioral health services are  
186 appropriate to respond to the COVID-19 pandemic and its negative economic impacts.  
187 Domestic and sexual violence services may include behavioral health - trauma recovery  
188 services and housing stability services utilizing the Domestic Violence Housing First  
189 model to help domestic and sexual violence survivors address barriers to housing  
190 stability.

191 T. The council finds that decreased access to childcare services and the lack or  
192 decrease in in-person learning for children during the COVID-19 pandemic are having  
193 significant and wide-ranging adverse impacts on families, particularly lower income  
194 families and those in historically disadvantaged communities. The council therefore also  
195 finds that additional funds for childcare services are appropriate to respond to the  
196 COVID-19 pandemic and its negative economic impacts.

197 U. The council finds that the COVID-19 pandemic and restrictions on activities  
198 have slowed and, in many cases, prevent new construction projects from moving forward  
199 in the county, resulting in adverse impacts on the construction industry. The emergency  
200 also has resulted in delays in the county's ability to process permit applications and a  
201 backlog in applications as new permits continue to be filed. The council further finds that  
202 providing additional resources to significantly reduce the wait times for county permits  
203 and work through the backlog of applications will allow job-creating projects to begin

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204 construction more quickly and support economic recovery from the COVID-19  
205 pandemic.

206 V. The council finds that COVID-19 business process safety protocols for  
207 appraisers have constrained standard field and office operations of the department of  
208 assessments and that additional funds for overtime are needed to meet mandated  
209 deadlines and cover the additional time it takes to complete work and to cover COVID-  
210 related absences.

211 W. The council finds that the COVID-19 pandemic and its economic impacts  
212 have resulted in decreased levels of health insurance coverage for county residents,  
213 particularly in historically disadvantaged communities that have been especially hard hit  
214 by both the COVID-19 pandemic and the related economic downturn. Lack of insurance  
215 coverage can have substantial health and economic consequences for not only  
216 individuals, but also their families and communities. In January 2021, President Biden  
217 signed an executive order to open up the federal health insurance marketplace through  
218 May 15, 2021, to allow uninsured people to buy a plan and those who want to change  
219 their marketplace coverage can do so. The council further finds that providing funds for  
220 programs to help enroll people in health insurance during this enrollment period is  
221 appropriate to respond to the COVID-19 pandemic and its negative economic impacts.

222 X. The council finds that food insecurity has tripled in the county  
223 since March 2020. The populations most affected by food insecurity are those that  
224 experience health disparities and structural racism and discrimination, including Black,  
225 Indigenous and People of Color, Latinx, immigrants and refugees, LGBTQI+  
226 people, people with disabilities and people who are experiencing homelessness. In

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227 response, community-based, faith-based and cultural organizations began distributing  
228 culturally appropriate food, but there remains a significant unmet need. The council  
229 further finds that these community organizations report a need for additional resources to  
230 meet increased need during this emergency. The council further finds that additional  
231 funds are needed to address food insecurity resulting from the COVID-19 pandemic and  
232 its negative economic impacts, particularly in the provision of culturally appropriate  
233 food.

234 Y. The council finds that residents, businesses, nonprofit organizations and other  
235 organizations in the county face barriers in accessing federal, state and local grant  
236 opportunities related to the COVID-19 pandemic, particularly those from historically  
237 disadvantaged communities who may not have previously participated in publicly funded  
238 grant programs due to ongoing discrimination and the lingering effects of past  
239 discrimination. The council therefore also finds that additional funds are appropriate to  
240 provide technical assistance for federal grant opportunities and to increase language  
241 access support to allow equitable access to grant programs.

242 Z. The council finds that race- and ethnic-based discrimination and bias have  
243 increased during the pandemic due to inaccurate and misleading information about the  
244 source of the virus and how it spreads. The council therefore also finds that additional  
245 funds to provide in-language communications on COVID-related issues and anti-hate and  
246 bias response are needed to respond to the COVID-19 pandemic.

247 AA. The council finds that the COVID-19 pandemic has widened disparities in  
248 the workforce and accelerated automation. Health and safety measures forced many  
249 employers to adopt automation, resulting in the loss of entry-level and low-wage jobs like

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250 retail salespersons, cashiers, bartenders and waiters. Those changes have significantly  
251 impacted workers with a high school education or less, older workers, and workers from  
252 historically disadvantaged communities. Disparities that existed before the pandemic,  
253 especially those related to digital skills and reliable internet access, are worsening as  
254 work, education and training programs are digitized. The council further finds that  
255 additional moneys are needed to plan for and implement a strategy to address the future  
256 of work, including training, increasing digital proficiency and access and monitoring and  
257 supporting the overall workforce transition. The council further finds that investment in  
258 industries adversely impacted by the pandemic and its secondary effects is necessary to  
259 ensure those industries recover and to provide new and sustainable job opportunities for  
260 laid off and underemployed people as quickly as possible.

261 BB. The council finds that public use of county parks and other facilities that  
262 allow for social distancing has dramatically increased throughout the COVID-19  
263 pandemic. The council therefore also finds that additional funds for the department of  
264 natural resources and parks are appropriate to respond to the COVID-19 pandemic.

265 CC. The council finds that for the appropriations included in this ordinance that  
266 are related to the COVID-19 pandemic the executive will utilize a comprehensive and  
267 detailed cost recovery and funding optimization framework to inform the best use of the  
268 various revenue sources including, but not limited to, the Coronavirus Aid, Relief, and  
269 Economic Security Act, also known as the CARES Act, the Coronavirus Response and  
270 Relief Supplemental Appropriations Act, also known as the CRRSAA, the American  
271 Rescue Plan Act of 2021, also known as the ARP Act, the Federal Emergency  
272 Management Agency, state funding and local funding. This includes applying strategic

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273 consideration on the flexibility of funding source, documentation, and administrative  
274 effort of cost recovery.

275 DD. On April 11, 2021, Michael Colmant, deputy director of the airport division  
276 passed away from a fatal hit-and-run incident while riding his bicycle along Seward Park  
277 Avenue South in the city of Seattle. As of July 14, 2021, the person or persons  
278 responsible for the hit-and-run death of Michael Colmant have not been identified. The  
279 council finds that RCW 10.85.030 expressly allows a county legislative authority, in its  
280 discretion, to offer and pay a reward relating to the commission of a crime.

281 EE. The council has authority to enact an emergency appropriation ordinance as  
282 set forth in Section 470.20 of the King County Charter.

283 SECTION 2. Ordinance 19210, Section 18, as amended, is hereby amended as  
284 follows:

285 OFFICE OF PERFORMANCE, STRATEGY AND BUDGET - From the general  
286 fund there is hereby appropriated to:

287 Office of performance, strategy and budget \$6,510,000

288 ER1 EXPENDITURE RESTRICTION:

289 Of this appropriation, \$10,000 shall be expended or encumbered solely for the  
290 executive to contract with the Evans School of Public Policy and Governance at the  
291 University of Washington to conduct an independent retrospective analysis of the impacts  
292 of coronavirus disease 2019 as described in Motion 15682. The analysis shall include,  
293 but not be limited to, the health, economic and social impacts of coronavirus disease 2019  
294 and the actions taken by King County leaders and public health - Seattle & King County  
295 to respond to the coronavirus disease 2019 pandemic and limit the spread of the virus.

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296 During contract negotiations, the executive may negotiate access to public health and  
297 executive branch leaders in order to prioritize the ongoing pandemic response. The  
298 analysis should be conducted by graduate students using publicly available data and  
299 resources and commence in January 2021.

300 ER2 EXPENDITURE RESTRICTION:

301 Of this appropriation, \$200,000 shall be expended or encumbered solely to  
302 contract with the Pike Place Market Preservation and Development Authority for the  
303 Alaskan Way and Western Access Improvements Elevator Replacement Project.

304 ER3 EXPENDITURE RESTRICTION:

305 Of this appropriation, \$2,000,000 shall be expended or encumbered solely to  
306 support a gun violence prevention grant program for community-based organizations in  
307 response to the COVID-19 public health emergency.

308 ER4 EXPENDITURE RESTRICTION:

309 Of this appropriation, \$20,000,000 shall be expended or encumbered solely for a  
310 relief program, administered by the office of performance, strategy and budget, to  
311 provide grants to arts, culture, heritage and science organizations that shall include, but  
312 not be limited to, independent live music venues, independent theaters and organizations  
313 that provide facilities for after-school programs. The program shall include, but not be  
314 limited to, the following requirements:

315 A. For grants that shall support projects to prepare facilities for reopening and  
316 financial assistance due to business interruptions from fewer attendees and fewer events  
317 due to the COVID-19 pandemic, grant amounts shall be based on the number of attendees  
318 and number of events during pre-COVID-19 pandemic levels compared to estimated

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319 number of attendees of future events and estimated number of future events;

320 B. Grants shall not support projects and financial assistance before the adoption  
321 of this ordinance (Proposed Ordinance 2021-0155);

322 C. The office of performance, strategy and budget shall implement strategies to  
323 ensure that the moneys encumbered in this Expenditure Restriction ER4 are awarded  
324 broadly to as many organizations as feasible and also be available to smaller  
325 organizations that may not have access to or have the resources to apply to state and  
326 federal COVID-19 relief assistance; and

327 D. The office of performance, strategy and budget shall establish a mechanism to  
328 incorporate feedback from all nine councilmembers before awarding grants.

329 ER5 EXPENDITURE RESTRICTION:

330 Of this appropriation, \$500,000 shall be expended or encumbered solely to  
331 contract with an organization that serves as a convener with entities located in the city of  
332 Seattle's downtown area and provides cleaning, safety, concierge and outreach services  
333 throughout the city of Seattle's downtown area. The contract shall support economic  
334 recovery activities in response to the COVID-19 pandemic in the city of Seattle's  
335 downtown area.

336 ER6 EXPENDITURE RESTRICTION:

337 Of this appropriation, \$50,000 shall be expended or encumbered solely to issue a  
338 request for proposals, and to manage and pay a contractor to conduct a study using arial  
339 technology to estimate fugitive landfill emissions from the Cedar Hills regional landfill in  
340 accordance with priority action GHG 3.20.4 in the King County 2020 Strategic Climate  
341 Action Plan, which was adopted by Motion 15866.

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342 ER7 EXPENDITURE RESTRICTION:

343 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract  
344 with Crime Stoppers of Puget Sound to provide up to a \$50,000 reward to any person or  
345 persons providing information leading to the arrest and conviction of the person or  
346 persons responsible for the hit-and-run death of county employee Michael Colmant,  
347 consistent with applicable state law.

348 ER8 EXPENDITURE RESTRICTION:

349 Of this appropriation, \$250,000 shall be expended or encumbered solely to  
350 contract with a nonprofit organization that collects, tests and distributes blood to hospitals  
351 in the county. The contract shall support efforts to secure blood and related supplies,  
352 which have declined due to the COVID-19 pandemic and support efforts to expand  
353 awareness and participation in historically disadvantaged communities.

354 ER9 EXPENDITURE RESTRICTION:

355 Of this appropriation, \$160,000 shall be expended or encumbered solely to award  
356 grants to organ transplant providers in the state of Washington for COVID-19-related  
357 increased costs resulting from business interruptions and implementations of COVID-19  
358 mitigation measure to ensure continued tissue donation and recovery operations.

359 ER10 EXPENDITURE RESTRICTION:

360 Of this appropriation, \$500,000 shall be expended or encumbered solely to  
361 contract with the Andy Hill Cancer Research Endowment (CARE) Fund to address health  
362 disparities in King County that have been exacerbated due to the COVID-19 pandemic  
363 and to establish a more equitable workforce in the health care industry in King County.  
364 The appropriation encumbered in this Expenditure Restriction ER10 shall also support a

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365 report written by the Andy Hill Cancer Research Endowment (CARE) Fund, which shall  
366 include, but not be limited to, findings, recommendations and next steps identified from  
367 the work completed as a result of the contract. The report should be electronically filed  
368 with the clerk of the council no later than July 31, 2022, who shall retain an electronic  
369 copy and provide an electronic copy to all councilmembers, the council chief of staff and  
370 the lead staff for the community, health and housing services committee, or its successor.

371 P1 PROVIDED THAT:

372 Of this appropriation, \$400,000 shall not be expended or encumbered until the  
373 executive transmits a fiscal sustainability plan for 2021 through 2031 for the  
374 unincorporated area and a motion that should acknowledge receipt of the plan and a  
375 motion acknowledging receipt of the plan is passed by the council. The motion should  
376 reference the subject matter, the proviso's ordinance number, ordinance section and  
377 proviso number in both the title and body of the motion.

378 The plan shall include, but not be limited to, the following:

379 A.1. A description and identification of all local services currently provided and  
380 expected to be provided in 2021 through 2031 by the county in the unincorporated areas;  
381 and

382 2. Analyses and recommendations of the appropriate levels of service from  
383 2021 through 2031 for each local service identified;

384 B.1. A description of existing funding sources and expected revenues from each  
385 funding source from 2021 through 2031 for each local service identified; and

386 2. An evaluation of whether existing and expected revenues from existing  
387 funding sources is sufficient to support the appropriate levels of service from 2021

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388 through 2031 for each local service identified;

389 C. Methods to fill any identified funding gap to achieve the appropriate levels of  
390 service from 2021 through 2031 for each local service identified. The methods shall  
391 ensure that the county has sufficient financial resources to provide the local services  
392 identified in subsections A. and B. of this proviso. Methods to fill the funding gap in the  
393 plan shall include, at a minimum:

- 394 1. Prioritizing the use of flexible sources of revenue to local service delivery;
- 395 2. Imposing funding sources authorized by state law that the county currently  
396 does not use; and
- 397 3. Identifying policy, land use designation, zoning and code changes to support  
398 tax revenue generation, such as increased neighborhood business or industrial zoned  
399 areas; and

400 D. Identifying of a timeline, milestones, outcomes, performance measures and  
401 reporting to the council, to achieve fiscal sustainability in the unincorporated areas for the  
402 study period of 2021 through 2031.

403 The executive should electronically file the plan and motion required by this  
404 proviso no later than December 1, 2021, with the clerk of the council, who shall retain an  
405 electronic copy and provide an electronic copy to all councilmembers, the council chief  
406 of staff and the lead staff for the local services committee, or its successor.

407 P2 PROVIDED FURTHER THAT:

408 Of this appropriation, \$200,000 shall not be expended or encumbered until the  
409 executive transmits an implementation plan on the restorative community pathways  
410 program that includes requirements specified in subsections A. through F. of this proviso

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411 and an updated implementation plan on the restorative community pathways program that  
412 includes requirements specified in subsection G. of this proviso, a motion that should  
413 acknowledge receipt of the implementation plan, a motion that should acknowledge  
414 receipt of the updated implementation plan and the motion acknowledging receipt of the  
415 implementation plan and the motion acknowledging receipt of the updated  
416 implementation plan are passed by the council. Both motions should reference the subject  
417 matter, the proviso's ordinance number, ordinance section and proviso number in both the  
418 title and body of the motion.

419 The implementation plan should be developed in partnership with community-  
420 based organizations and include, but not be limited to, the following:

421 A. A program description describing all components of the program, including  
422 roles and responsibilities of participating county agencies and community-based  
423 organizations;

424 B. The request for proposals for awarding contracts to the community-based  
425 organizations. The request for proposals shall include the criteria and selection process  
426 for awarding contracts to community-based organizations;

427 C. A description of how services will be provided equitably to eligible youth in  
428 all parts of King County;

429 D. A description of the overall program readiness to begin serving an estimated  
430 thirty to fifty eligible youth per month;

431 E. A description of the evaluation plan, including a listing of the qualitative and  
432 quantitative data that will be collected as part of the program evaluation. The data should  
433 include demographic data on participating youth including age, ZIP code of the youth's

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434 home residence, gender and race;

435 F. Milestones for the transition of service provision from juvenile probation staff  
436 to community-based organizations; and

437 G. A progress report summarizing the first three months of the program after  
438 referrals begin from the prosecuting attorney's office.

439 The executive should electronically file the plan that includes requirements  
440 specified in subsections A. through F. of this proviso and motion required by this proviso  
441 no later than July 30, 2021, with the clerk of the council, who shall retain an electronic  
442 copy and provide an electronic copy to all councilmembers, the council chief of staff and  
443 the lead staff for the law and justice committee, or its successor.

444 The executive should electronically file the plan with requirement specified in  
445 subsection G. of this proviso and motion required by this proviso, five months after the  
446 prosecuting attorney's office begins referring cases to the restorative community  
447 pathways program, with the clerk of the council, who shall retain an electronic copy and  
448 provide an electronic copy to all councilmembers, the council chief of staff and the lead  
449 staff for the law and justice committee, or its successor.

450 P3 PROVIDED FURTHER THAT:

451 Of this appropriation, \$50,000 shall not be expended or encumbered until the  
452 office of performance, strategy and budget transmits a study on the feasibility of a  
453 countywide basic income pilot program, a report providing recommendations based on  
454 the study and a motion that should acknowledge receipt of the study and report, and a  
455 motion acknowledging the receipt of the study and report is passed by the council. The  
456 motion should reference the subject matter, the proviso's ordinance number, ordinance

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457 section and proviso number in both the title and body of the motion.

458 The feasibility study shall include, but not be limited to, the following:

459 A. An evaluation of the various types of basic income pilots and programs  
460 currently in existence in the United States and a recommendation on the type of a basic  
461 income pilot program that will achieve King County's specific goals of reducing income  
462 inequality and centering racial equity;

463 B. An analysis on the feasibility and scalability of the recommended basic  
464 income pilot program on a countywide level;

465 C. A description of how residents would be chosen to participate in the  
466 recommended basic income pilot program to ensure equity;

467 D. Recommendations on the amount and frequency at which the county would  
468 disburse funds to participants. In making those recommendations, the study shall take  
469 into consideration cost of living in the county and the timing of when household expenses  
470 are due;

471 E. A description of how the recommended basic income pilot program would  
472 provide data that informs impacts and outcomes related to, but not limited to, income  
473 volatility, both psychological and physical health and well-being;

474 F. An evaluation of how the recommended basic income pilot program could  
475 enhance other existing countywide efforts to improve equity among county residents,  
476 such as the best start for kids levy, childcare subsidies and other programs; and

477 G. A comprehensive budget for the recommended basic income pilot program.

478 The office of performance, strategy and budget should electronically file the  
479 study, report and motion required by this proviso no later than December 31, 2021, with

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480 the clerk of the council, who shall retain electronic copies and provide electronic copies  
481 to all councilmembers, the council chief of staff and the lead staff for the budget and  
482 fiscal management committee, or its successor.

483 P4 PROVIDED FURTHER THAT:

484 Of this appropriation, \$600,000 shall not be expended or encumbered until the  
485 office of performance strategy and budget transmits three reports on progress toward  
486 addressing the civil and criminal case backlog that resulted from the COVID-19  
487 pandemic and progress on addressing new eviction cases after the state eviction  
488 moratorium is lifted. Each report shall be transmitted with a motion that should  
489 acknowledge receipt of the report. Each motion should reference the subject matter, the  
490 proviso's ordinance number, ordinance section and proviso number in both the title and  
491 body of the motion.

492 The first report shall include a baseline definition of how the backlog of criminal  
493 and civil cases being addressed with resources supported in this ordinance (Proposed  
494 Ordinance 2021-0238) is defined in terms of the age of cases, when cases were filed and  
495 case types, or other relevant criteria, and how many cases meet the definition by case  
496 type for monitoring purposes. The first report shall also identify a start date for tracking  
497 eviction cases.

498 The executive should electronically file the first report and the motion required by  
499 this proviso no later than November 30, 2021, with the clerk of the council, who shall  
500 retain an electronic copy and provide an electronic copy to all councilmembers, the  
501 council chief of staff and the lead staff for the budget and fiscal management committee,  
502 or its successor.

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503           The second and third report shall cover the periods from July 27, 2021, through  
504 March 31, 2022, and from April 1, 2022, through September 30, 2022, respectively, and  
505 include, but not be limited to, the following information from district court, the  
506 department of judicial administration, the prosecuting attorney's office, the department of  
507 public defense and superior court:

508           A. A list of positions supported by this ordinance (Proposed Ordinance 2021-  
509 0238) for district court, the department of judicial administration, the prosecuting  
510 attorney's office, the department of public defense and superior court, by job type, the  
511 number of those positions that are vacant and the hire dates for all filled positions in the  
512 period covered by the report and the total since the July 27, 2021,

513           B. How much of the appropriation for district court, the department of judicial  
514 administration, the prosecuting attorney's office, the department of public defense and  
515 superior court this ordinance (Proposed Ordinance 2021-0238) has been expended as of  
516 the final day of the reporting period and the total since the July 27, 2021,

517           C. For superior court cases, the number of backlog cases as defined in the first  
518 report, and the number of backlog cases resolved, by charge and type of resolution,

519           D. For district court cases, the number of backlog cases as defined in the first  
520 report, and the number of backlog cases processed and removed from the system, and

521           E. The identification and discussion of barriers or system challenges to  
522 addressing the backlog or addressing new evictions. The barriers and system challenges  
523 could be general or specific to a certain case type.

524           Moneys shall be unencumbered in \$200,000 increments upon adoption of the  
525 motion acknowledging receipt of each quarterly report is passed by the council.

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526 The executive should electronically file the second report and motion required by  
527 this proviso no later than May 16, 2022, and the third report and motion required by this  
528 proviso no later than November 14, 2022, with the clerk of the council, who shall retain  
529 an electronic copy and provide an electronic copy to all councilmembers, the council  
530 chief of staff and the lead staff for the budget and fiscal management committee, or its  
531 successor.

532 SECTION 3. Ordinance 19210, Section 20, as amended, is hereby amended as  
533 follows:

534 SHERIFF - From the general fund there is hereby appropriated to:

535 Sheriff \$248,000

536 The maximum number of additional FTEs for sheriff shall be: 1.0

537 ER1 EXPENDITURE RESTRICTION:

538 Of this appropriation, \$397,933 shall be expended or encumbered solely to keep  
539 the Fourth Avenue entrance to the King County Courthouse open and accessible during  
540 normal operating hours. Moneys restricted by this expenditure restriction shall not be  
541 expended or encumbered until King County has entered Stage 4 of the Governor of  
542 Washington state's Safe Start Plan included in the Governor's "Safe Start - Stay Healthy"  
543 County-By-County Phased Reopening emergency proclamations issued in response to the  
544 coronavirus 2019 disease and the King County Courthouse has returned to normal  
545 operations.

546 ER2 EXPENDITURE RESTRICTION:

547 Of this appropriation, moneys shall not be expended or encumbered for the  
548 following:



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549           A. To obtain, retain, possess, access or use: (1) any facial recognition service; or  
550 (2) facial recognition information;

551           B. To enter into a contract or agreement with any third party for the purpose of  
552 obtaining, retaining, possessing, accessing or using, by or on behalf of the sheriff's office,  
553 any facial recognition service or facial recognition information; or

554           C. To issue any permit or license or enter into a contract or other agreement that  
555 authorizes any third party, on behalf of the sheriff's office, to obtain, retain, possess,  
556 access or use: (1) any facial recognition service; or (2) facial recognition information.

557           ER3 EXPENDITURE RESTRICTION:

558           Of this appropriation, \$20,000 shall be expended or encumbered solely for the  
559 development of a community-led, crime watch pilot program for unincorporated King  
560 County. The program should include processes for unincorporated King County  
561 residents to acquire crime watch signs and establish block watch captains who would  
562 serve as the primary point of contact between the sheriff's office and the neighborhood.

563           ER4 EXPENDITURE RESTRICTION:

564           Of this appropriation, \$25,000 shall be expended or encumbered solely to provide  
565 the city of Maple Valley with moneys for coordination of traffic control with other  
566 jurisdictions in the unincorporated areas around Lake Wilderness park for the national  
567 IRONMAN triathlon scheduled to take place on September 19, 2021.

568           ER5 EXPENDITURE RESTRICTION:

569           Of this appropriation, \$630,000 of general fund revenues shall be expended or  
570 encumbered solely for personnel costs related to the Juneteenth holiday for all county  
571 employees in 2022. The moneys encumbered in this expenditure restriction shall only be

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572 expended upon the enactment of Ordinance 19209.

573 ER6 EXPENDITURE RESTRICTION:

574 Of this appropriation, \$400,000 shall be expended or encumbered solely to  
575 support a mental and behavioral health navigator program in unincorporated King County  
576 for mental and behavioral health professionals to assist sheriff deputies encountering at-  
577 risk individuals to connect the individuals to mental and behavioral health services and  
578 treatments as an alternative to incarceration or hospitalization.

579 ER7 EXPENDITURE RESTRICTION:

580 Of this appropriation, \$1,050,000 shall be expended or encumbered solely to  
581 support sheriff deputies performing emphasis patrols around the perimeter of the King  
582 County Courthouse to the end of the biennium in furtherance of the 2017  
583 recommendations from the courthouse security work group.

584 ER8 EXPENDITURE RESTRICTION:

585 Of this appropriation, \$200,000 shall be expended or encumbered solely to  
586 support a wellness and resiliency pilot project in the sheriff's office. To improve on-the-  
587 job performance and reduce the use-of-force instances and community complaints, the  
588 wellness and resiliency program shall facilitate and provide for department of public  
589 safety employees access to health and wellness resources, such as programs to combat  
590 dependency on alcohol or drugs and mental and physical health improvement programs,  
591 as well as to provide voluntary debriefs among and with deputies and detectives engaged  
592 in high-stress work such as a rotation in the child pornography investigation unit. The  
593 program may not administer county benefits but, rather, will address the unique stressors  
594 in law enforcement and connect department of public safety employees to resources.

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595 ER9 EXPENDITURE RESTRICTION:

596 Of this appropriation, \$248,000 of general fund revenues shall be expended or  
597 encumbered solely for one noncomissioned FTE position for a recruiter to support  
598 recruitment of new deputies.

599 P1 PROVIDED THAT:

600 Of this appropriation, no moneys shall be expended or encumbered to fill the one  
601 school resource officer position requested by the Renton School District until:

602 A. At least one-half of all high school students in the schools to be served by the  
603 school resource officer are receiving onsite in-person classroom instruction at least two  
604 days per week; and

605 B. The sheriff has certified that the requesting jurisdiction still desires to contract  
606 for the position. The sheriff shall transmit the certification electronically to the clerk of  
607 the council, who shall retain an electronic copy and provide an electronic copy to all  
608 councilmembers.

609 P2 PROVIDED FURTHER THAT:

610 Of this appropriation, \$150,000 shall not be expended or encumbered until the  
611 sheriff transmits a report describing its body-worn camera and in-car camera systems  
612 pilot program and a motion that should acknowledge receipt of the report and a motion  
613 acknowledging the report is passed by the council. The motion should reference the  
614 subject matter, the proviso's ordinance number, ordinance section and proviso number in  
615 both the title and body of the motion.

616 The report shall include, but not be limited to, the following:

617 A. A description of the proposed policies and procedures for the use of body-

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618 worn camera and in-car camera systems by sheriff's office personnel;

619           B. A description of the work performed by the King County department of  
620 information technology program manager to evaluate and assess body-worn camera and  
621 in-car camera systems on behalf of the sheriff's office for the pilot project. The  
622 description shall include the list of all vendors reviewed by the program manager and an  
623 explanation for why the awarded vendor was selected for the pilot program;

624           C. The frequency and location of patrols by sheriff's office personnel equipped  
625 with body-worn cameras and in-car cameras;

626           D. A description of the sheriff's office's community engagement efforts,  
627 particularly as they relate to efforts to engage with Black, Indigenous and people of color  
628 communities, regarding the use of body-worn camera and in-car camera systems by  
629 sheriff's office personnel in the geographic areas selected for the pilot program and across  
630 the county as a whole. The description shall include a summary of the comments and  
631 general feedback provided by communities regarding the use of body-worn camera and  
632 in-car camera systems by sheriff's office personnel; and

633           E. A description of the pilot program's outcomes and lessons learned.

634           The sheriff should electronically file the report and motion required by this  
635 proviso no later than October 31, 2021, with the clerk of the council, who shall retain an  
636 electronic copy and provide an electronic copy to all councilmembers, the council chief  
637 of staff and the lead staff for the law and justice, or its successor.

638           P3 PROVIDED FURTHER THAT:

639           Of this appropriation, \$10,000 shall not be expended or encumbered until the  
640 sheriff's office transmits a health and wellness program report and a motion that should

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641 acknowledge receipt of the report is passed by the council. The motion should reference  
642 the subject matter, the proviso's ordinance number, ordinance section, and proviso  
643 number in both the title and body of the motion.

644 The report shall include, but not be limited to:

645 A. A description of the health and wellness programs facilitated by the wellness  
646 and resiliency program and offered to department of public safety personnel, including  
647 those programs intended to assist in coping with stress, combatting substance dependency  
648 of alcohol and drugs and improvements to mental and physical health;

649 B. An assessment of the program's contribution to increasing individuals'  
650 willingness to seek help;

651 C. An assessment of the participation rates of sworn sheriff officers and civilian  
652 employees in the department of public safety in each health and wellness program  
653 facilitated by the wellness and resiliency program; and

654 D. An evaluation of the effectiveness of the health and wellness programs  
655 facilitated by the wellness and resiliency program.

656 The sheriff's office should electronically file the report and motion required by  
657 this proviso no later than September 30, 2022, with the clerk of the council, who shall  
658 retain an electronic copy and provide an electronic copy to all councilmembers, the  
659 council chief of staff and the lead staff for the law and justice committee, or its successor.

660 SECTION 4. Ordinance 19210, Section 30, as amended, is hereby amended as  
661 follows:

662 PROSECUTING ATTORNEY - From the general fund there is hereby  
663 appropriated to:

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664 Prosecuting attorney \$12,862,000

665 SECTION 5. Ordinance 19210, Section 31, as amended, is hereby amended as

666 follows:

667 SUPERIOR COURT - From the general fund there is hereby appropriated to:

668 Superior court \$10,896,000

669 SECTION 6. Ordinance 19210, Section 32, as amended, is hereby amended as

670 follows:

671 DISTRICT COURT - From the general fund there is hereby appropriated to:

672 District court \$4,398,000

673 SECTION 7. Ordinance 19210, Section 34, as amended, is hereby amended as

674 follows:

675 JUDICIAL ADMINISTRATION - From the general fund there is hereby

676 appropriated to:

677 Judicial administration \$3,643,000

678 SECTION 8. Ordinance 19210, Section 40, as amended, is hereby amended as

679 follows:

680 ASSESSMENTS - From the general fund there is hereby appropriated to:

681 Assessments \$289,000

682 SECTION 9. Ordinance 19210, Section 43, as amended, is hereby amended as

683 follows:

684 GENERAL FUND TRANSFER TO DEPARTMENT OF COMMUNITY AND

685 HUMAN SERVICES - From the general fund there is hereby disappropriated from:

686 General fund transfer to department of community and

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687 human services (\$5,000,000)

688 SECTION 10. The council directs that section 9 of this ordinance takes effect  
689 before section 11 of this ordinance.

690 SECTION 11. Ordinance 19210, Section 43, as amended, is hereby amended as  
691 follows:

692 GENERAL FUND TRANSFER TO DEPARTMENT OF COMMUNITY AND  
693 HUMAN SERVICES - From the general fund there is hereby appropriated to:

694 General fund transfer to department of community and  
695 human services \$16,175,000

696 ER1 EXPENDITURE RESTRICTION:

697 Of this appropriation, \$450,000 shall be expended or encumbered solely to  
698 contract with the organizations selected by council districts.

699 ER2 EXPENDITURE RESTRICTION:

700 Of this appropriation, \$1,500,000 shall be expended or encumbered solely for a  
701 community-based organization capacity building program, which shall include sufficient  
702 funding for capacity building for community-based organizations involved in work  
703 related to the restorative community pathways diversion program. Capacity-building  
704 efforts shall include increasing a community-based organization's geographic reach  
705 directly or indirectly through partnerships with other community-based organizations and  
706 increasing a community-based organization's internal capacity and expertise.

707 ER3 EXPENDITURE RESTRICTION:

708 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract  
709 with the Auburn Valley YMCA to provide community services and recreational

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710 equipment for youths and seniors.

711 ER4 EXPENDITURE RESTRICTION:

712 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract  
713 with Book-It Repertory Theatre.

714 ER5 EXPENDITURE RESTRICTION:

715 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract  
716 with the Center for Human Services.

717 ER6 EXPENDITURE RESTRICTION:

718 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract  
719 with the city of Renton to support programs within the Renton community.

720 ER7 EXPENDITURE RESTRICTION:

721 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract  
722 with the city of Bellevue to support the Friends of Bellevue Cross-Cultural Center  
723 Project.

724 ER8 EXPENDITURE RESTRICTION:

725 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract  
726 with the Federal Way and Auburn Boys and Girls Club to purchase sporting equipment or  
727 pay recreation or leasing fees for youth in-need in the Auburn and Federal Way School  
728 districts.

729 ER9 EXPENDITURE RESTRICTION:

730 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract  
731 with the Federal Way Performing Arts and Event Center to support arts and cultural  
732 programs and operations during and after the coronavirus disease 2019 pandemic.



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733 ER10 EXPENDITURE RESTRICTION:

734 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract  
735 with the Mt. Si Senior Center to support the Far East Senior Hub.

736 ER11 EXPENDITURE RESTRICTION:

737 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract  
738 with Open Doors for Multicultural Families to support community engagement and  
739 concept development for a community center for individuals with disabilities.

740 ER12 EXPENDITURE RESTRICTION:

741 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract  
742 with the Rainier Beach Action Coalition.

743 ER13 EXPENDITURE RESTRICTION:

744 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract  
745 with the Seattle Children's Theatre.

746 ER14 EXPENDITURE RESTRICTION:

747 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract  
748 with the Seattle Fishermen's Memorial.

749 ER15 EXPENDITURE RESTRICTION:

750 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract  
751 with Seattle Shakespeare Company.

752 ER16 EXPENDITURE RESTRICTION:

753 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract  
754 with the Seattle Sports Commission for outreach and bidding on regional, national and  
755 international sporting events to be held in King County.

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756 ER17 EXPENDITURE RESTRICTION:

757 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract  
758 with the Three Rivers Chapter of Trout Unlimited for a milfoil removal pilot project in  
759 Lake Sammamish.

760 ER18 EXPENDITURE RESTRICTION:

761 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract  
762 with Urban Family Center Association.

763 ER19 EXPENDITURE RESTRICTION:

764 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract  
765 with the White Center Community Development Association.

766 ER20 EXPENDITURE RESTRICTION:

767 Of this appropriation, \$5,000,000 of general fund revenues shall be expended or  
768 encumbered solely to contract with charitable, nonprofit organizations to provide  
769 financial assistance to eligible clients applying for immigration relief, as well as a  
770 contracted nonprofit organization's costs to administer and advertise the assistance. The  
771 assistance shall be in the form of defraying the fees associated with the eligible client's  
772 immigration relief process. For the purposes of this expenditure restriction, "eligible  
773 client" means a person, including a person who is not eligible for federal or state benefits  
774 because of the person's immigration status: (1) whose household income, excluding any  
775 asset limit program requirements, would qualify the person to receive one of the  
776 following types of state-administered public assistance: temporary assistance for needy  
777 families, aged, blind or disabled assistance benefits, medical care services, pregnant  
778 women assistance benefits, poverty-related veterans' benefits, food stamps or food stamp

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779 benefits transferred electronically, refugee resettlement benefits, Medicaid or  
780 supplemental security income; and (2) who resides, works or attends school in King  
781 County or is currently detained but immediately before the detention resided, worked or  
782 attended school in King County. The financial assistance supported by this appropriation  
783 shall not exceed \$3,000 per eligible client or \$6,000 per eligible client's household.

784 ER21 EXPENDITURE RESTRICTION:

785 Of this appropriation, \$11,175,000 of general fund revenues shall be expended or  
786 encumbered solely for a program to provide direct financial assistance to persons who  
787 have experienced adverse economic impacts caused by the COVID-19 pandemic and are  
788 not eligible for federal COVID-19 related assistance due to the persons' immigration  
789 status.

790 SECTION 12. Ordinance 19210, Section 48, as amended, is hereby amended as  
791 follows:

792 JAIL HEALTH SERVICES - From the general fund there is hereby appropriated  
793 to:

794 Jail health services	\$1,280,000
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795 SECTION 13. Ordinance 19210, Section 50, as amended, is hereby amended as  
796 follows:

797 ADULT AND JUVENILE DETENTION - From the general fund there is hereby  
798 appropriated to:

799 Adult and juvenile detention	\$1,808,000
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800 SECTION 14. Ordinance 19210, Section 51, as amended, is hereby amended as  
801 follows:

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802 PUBLIC DEFENSE - From the general fund there is hereby appropriated to:

803 Public defense \$10,661,000

804 The maximum number of additional FTEs for public defense shall be: 25.5

805 SECTION 15. Ordinance 19210, Section 60, as amended, is hereby amended as  
806 follows:

807 COMMUNITY AND HUMAN SERVICES ADMINISTRATION - From the  
808 department of community and human services administration fund there is hereby  
809 appropriated to:

810 Community and human services administration \$13,175,000

811 ER2 EXPENDITURE RESTRICTION:

812 Of this appropriation, \$7,000,000 shall be expended or encumbered solely to  
813 support a child care assistance program to provide vouchers for families that are facing  
814 financial hardships due to the COVID-19 pandemic. At least \$1,000,000 of the  
815 appropriation encumbered in this Expenditure Restriction ER2 shall be expended or  
816 encumbered solely to provide child care vouchers for applicants who live or work in rural  
817 areas of King County.

818 ER3 EXPENDITURE RESTRICTION:

819 Of this appropriation, \$400,000 shall be expended or encumbered solely to  
820 contract with organizations to deliver diapers throughout the county for families that are  
821 facing financial hardships due to the COVID-19 pandemic.

822 ER4 EXPENDITURE RESTRICTION:

823 Of this appropriation, \$1,500,000 shall be expended or encumbered solely to  
824 contract with organizations that provide support to individuals and their families

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825 experiencing domestic violence, sexual violence and gender-based violence, which have  
826 increased due to the COVID-19 pandemic.

827 **ER5 EXPENDITURE RESTRICTION:**

828 Of this appropriation, \$480,000 shall be expended or encumbered solely to  
829 contract with a law school in the city of Seattle to provide no-cost legal services to county  
830 residents for educational purposes, including, but not limited to, assist in filing domestic  
831 violence protection orders, which have increased due to the COVID-19 pandemic.

832 **ER6 EXPENDITURE RESTRICTION:**

833 Of this appropriation, \$11,175,000 of general fund revenues shall be expended or  
834 encumbered solely for a program to provide direct financial assistance to persons who  
835 have experienced adverse economic impacts caused by the COVID-19 pandemic and are  
836 not eligible for federal COVID-19 related assistance due to the persons' immigration  
837 status.

838 **P2 PROVIDED FURTHER THAT:**

839 Of this appropriation, \$50,000 shall not be expended or encumbered until the  
840 executive transmits a report on the status and results of the department of community and  
841 human service's procurement process for community services to support secure detention  
842 diversion for the city of Seattle and a motion to acknowledge receipt of the report, and a  
843 motion acknowledging receipt of the report is passed by the council. The motion should  
844 reference the subject matter, the proviso's ordinance number, ordinance section and  
845 proviso number in both the title and body of the motion.

846 The report shall include, but not be limited to, the following:

847 A. A description of the how the department consulted with the King County

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848 council, Seattle Mayor's Office, Seattle City Council and representatives of the  
849 community and other groups to develop the investment approaches to support diversion  
850 and decrease the use of secure detention, including a listing of all of the groups  
851 participating in the planning process;

852 B. Copies of the request for proposals for the procurement process;

853 C. A listing of all respondents to the procurement process; and

854 D. A listing of all those who received contracts under the procurement process,  
855 showing: (1) the contract amount awarded for each contract; (2) the contract period for  
856 each contract; (3) a description of the services that each contractor will provide; (4) the  
857 proposed populations and services area for each contract; (5) the performance metrics in  
858 each contract; and (6) a description of how the contractor's services will divert  
859 individuals from the criminal-legal system and secure detention.

860 The report required by this proviso should be completed within ninety days from  
861 the date of the department's final contract award notification but no later ninety days from  
862 September 30, 2021.

863 The executive should file the report on the department's procurement process for  
864 community services to support secure detention diversion for the city of Seattle and the  
865 motion required by this proviso in electronic format with the clerk of the council, who  
866 shall retain the original and provide an electronic copy to all councilmembers, the council  
867 chief of staff and the lead staff for the law and justice committee, or its successor.

868 SECTION 16. Ordinance 19210, Section 70, as amended, is hereby amended as  
869 follows:

870 VETERANS SENIORS AND HUMAN SERVICES LEVY - From the veterans

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871 seniors and human services levy fund there is hereby disappropriated from:

872 Veterans seniors and human services levy (\$499,500)

873 SECTION 17. The council directs that section 16 of this ordinance takes effect  
874 before section 18 of this ordinance.

875 SECTION 18. Ordinance 19210, Section 70, as amended, is hereby amended as  
876 follows:

877 VETERANS SENIORS AND HUMAN SERVICES LEVY - From the veterans  
878 seniors and human services levy fund there is hereby appropriated to:

879 Veterans seniors and human services levy \$499,500

880 ER1 EXPENDITURE RESTRICTION:

881 Of this appropriation, \$90,000 shall be expended from levy proceeds allocated in  
882 2021 for SE 4.8 Veterans, Servicemembers and Family Community Building for the  
883 Major Pete von Reichbauer (Ret.) Veterans Service Organizations Grant Program as  
884 described in the Veterans, Seniors and Human Services Levy Implementation Plan,  
885 adopted by Ordinance 18768, solely to contract with the following in 2021:

886 American Legion Post 79 \$7,500

887 American Legion Post 227 \$10,000

888 American-Vietnamese War Memorial Alliance \$5,000

889 Burien-Highline Veterans of Foreign Wars Post 4314 \$2,500

890 City of Federal Way- Veterans Committee \$5,000

891 Council District 6 Organizations \$5,000

892 Council District 8 Organizations \$10,000

893 Covington Chamber of Commerce Veteran Spouse Scholarship Program \$2,500

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894	Filipino Veterans Recognition Education Project	\$2,500
895	F.O.B. Hope	\$5,000
896	Gold Star Families Memorial Monument	\$2,500
897	Highline College Foundation - Support for Vets	\$2,500
898	Kent-Meridian Veterans of Foreign Wars Post 6785	\$2,500
899	Nisei Veterans Memorial Hall	\$2,500
900	National Association for Black Veterans	\$2,500
901	Outreach and Resource Services for Women Veterans (OARS)	\$5,000
902	Renton Veterans of Foreign Wars Post 1263	\$2,500
903	Snoqualmie Indian Tribe	\$2,500
904	Skyway West Hill Veterans of Foreign Wars	\$2,500
905	The Hitching Rail Wellness Center & Retreat	\$2,500
906	Veterans of Foreign Wars Post 2995	\$5,000
907	Veterans of Foreign Wars Post 1949, Enumclaw	\$2,500
908	TOTAL	\$90,000

909 Selection of organizations by council districts shall be by future amendment of this  
 910 section.

911 ER2 EXPENDITURE RESTRICTION:

912 Of this appropriation, \$90,000 shall be expended from levy proceeds allocated in  
 913 2022 for SE 4.8 Veterans, Servicemembers and Family Community Building for the  
 914 Major Pete von Reichbauer (Ret.) Veterans Service Organizations Grant Program as  
 915 described in the Veterans, Seniors and Human Services Levy Implementation Plan,  
 916 adopted by Ordinance 18768, solely to contract with the following in 2022:



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917	American Legion Post 227	\$10,000
918	Council District 2 Organizations	\$10,000
919	Council District 3 Organizations	\$10,000
920	Council District 4 Organizations	\$10,000
921	Council District 6 Organizations	\$10,000
922	Council District 7 Organizations	\$10,000
923	Council District 8 Organizations	\$10,000
924	Council District 9 Organizations	\$10,000
925	Highline College Foundation - Support for Vets	\$2,500
926	Highline Veterans of Foreign Wars Post 4314	\$2,500
927	Kent-Meridian Veterans of Foreign Wars Post 6785	\$2,500
928	Renton Veterans of Foreign Wars Post 1263	\$2,500
929	TOTAL	\$90,000
930	Selection of organizations by council districts shall be by future amendment of this	
931	section.	
932	ER3 EXPENDITURE RESTRICTION:	
933	Of this appropriation, \$499,500 shall be expended from levy proceeds allocated in	
934	2021 for HS-8 Support Local Solutions as described in the Veterans, Seniors and Human	
935	Services Levy Implementation Plan, adopted by Ordinance 18768, solely to contract with	
936	the following in 2021:	
937	Auburn Food Bank	\$20,000
938	Aurora Commons	\$20,000
939	Catholic Community Services	\$32,750

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940	Council District 1 Organizations	\$500
941	Council District 2 Organizations	\$55,500
942	Council District 3 Organizations	<del>(\$55,500)</del> <u>\$30,500</u>
943	<del>((Council District 4 Organizations</del>	<del>\$15,500))</del>
944	Council District 8 Organizations	\$30,500
945	Domestic Abuse Women's Network	\$5,500
946	Eastside Legal Assistance Program	\$20,000
947	<u>International Nutritional Sustainable Partners</u>	<u>\$25,000</u>
948	Kent Hope	\$25,000
949	King County Housing Authority	\$25,500
950	LifeWire	\$20,000
951	Maple Valley Food Bank Rental Assistance	\$5,000
952	Mercer Island Youth and Family Service	\$15,500
953	Multi-Service Center	\$7,750
954	<u>New Beginnings</u>	<u>\$15,500</u>
955	Plateau Ministries Outreach	\$5,000
956	REACH Renton	\$5,000
957	Renton Housing Authority	\$10,000
958	Valley Cities	\$20,000
959	Vashon Interfaith Council on Homelessness	\$25,000
960	Vine Maple Place	\$5,000
961	Youthcare	\$55,000
962	Youthcare - Orion Center	\$20,000

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963 TOTAL \$499,500

964 Selection of organizations by council districts shall be by future amendment of  
965 this ordinance.

966 ER4 EXPENDITURE RESTRICTION:

967 Of this appropriation, \$499,500 shall be expended from levy proceeds allocated in  
968 2022 for HS-8 Support Local Solutions as described in the Veterans, Seniors and Human  
969 Services Levy Implementation Plan, adopted by Ordinance 18768, solely to contract with  
970 the following in 2022:

971 Council District 1 Organizations \$500

972 Council District 2 Organizations \$55,500

973 Council District 3 Organizations \$55,500

974 Council District 4 Organizations \$55,500

975 Council District 5 Organizations \$55,500

976 Council District 6 Organizations \$55,500

977 Council District 7 Organizations \$55,500

978 Council District 8 Organizations \$55,500

979 Council District 9 Organizations \$55,500

980 Youthcare \$55,000

981 TOTAL \$499,500

982 Selection of organizations by council districts shall be by future amendment of  
983 this ordinance.

984 ER5 EXPENDITURE RESTRICTION:

985 Of this appropriation, \$1,500,000 shall be expended or encumbered solely for the

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986 executive to contract for services with thirteen entities that submitted proposals under  
987 Social Engagement Strategy 3 (Transform Senior Centers) as described in the Veterans,  
988 Seniors and Human Services Levy Implementation Plan but were not initially selected as  
989 a senior hub to receive funding under that strategy. The thirteen entities are:

- 990 Black Diamond Community Center;
- 991 Burien Community Center;
- 992 City of SeaTac, Senior Programs;
- 993 City of Tukwila, Older Adult Investments;
- 994 Filipino Community of Seattle;
- 995 Greater Maple Valley Community Center;
- 996 Korean Women's Association;
- 997 North Bellevue Community Center;
- 998 Renton Senior Activity Center;
- 999 Sound Generations - Ballard Northwest Senior Center;
- 1000 Sound Generations - Senior Center of West Seattle;
- 1001 Sound Generations - Shoreline Lake Forest Park Senior Center; and
- 1002 Vashon Maury Senior Center.

1003 Each contract shall be for the same amount of money in exchange for each  
1004 particular entity providing services eligible under the strategy. In accordance with the  
1005 Veteran, Seniors and Human Services Levy Implementation Plan and before the moneys  
1006 restricted by this proviso may be expended or encumbered, the executive must transmit a  
1007 notification letter to council confirming this funding allocation.

1008 The executive should electronically transmit the confirmation letter required by

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1009 this proviso no later than March 1, 2021, with the clerk of the council, who shall retain an  
1010 electronic copy and provide an electronic copy to all councilmembers, the council chief  
1011 of staff and the lead staff for the community, health and housing committee, or its  
1012 successor.

1013 SECTION 19. Ordinance 19210, Section 81, as amended, is hereby amended as  
1014 follows:

1015 YOUTH SPORTS FACILITIES GRANTS - From the youth and amateur sports  
1016 fund there is hereby disappropriated from:

1017 Youth sports facilities grants (\$1,920,000)

1018 SECTION 20. The council directs that section 19 of this ordinance takes effect  
1019 before section 21 of this ordinance.

1020 SECTION 21. Ordinance 19210, Section 81, as amended, is hereby amended as  
1021 follows:

1022 YOUTH SPORTS FACILITIES GRANTS - From the youth and amateur sports  
1023 fund there is hereby appropriated to:

1024 Youth sports facilities grants \$1,920,000

1025 ER1 EXPENDITURE RESTRICTION:

1026 Of this appropriation, \$1,549,000 shall be expended or encumbered solely for a  
1027 local sports and activity grants program, which shall be used to provide grants of up to  
1028 \$250,000 to eligible public entities and nonprofit organizations to support youth or  
1029 amateur sport activities or facilities, with a priority given to those grant proposals that  
1030 would provide activities to or facilities for use by residents of unincorporated King  
1031 County. Grants shall be awarded based on an annual request for applications to be

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1032 administered by the parks and recreation division. Local matching funds shall not be  
1033 required of grant applicants.

## 1034 ER2 EXPENDITURE RESTRICTION:

1035 Of this appropriation, \$620,000 shall be expended or encumbered solely for a  
1036 sports and activity access grants program, which shall be used to provide grants to  
1037 eligible public entities and nonprofit organizations to support access to sports or outdoor  
1038 recreational activities by underserved youth, including, but not limited to, items such as:  
1039 team fees; uniforms; personal sports equipment, such as balls, gloves or bats; or outdoor  
1040 recreational equipment, such as climbing, bicycling, paddling or camping gear. Grants  
1041 shall be awarded based on a bimonthly request for applications to be administered by the  
1042 parks and recreation division. For the purpose of this expenditure restriction,  
1043 "underserved youth" means those whose families indicate that the expense of access to  
1044 sports or outdoor recreational activities would pose a hardship. Local matching funds  
1045 shall not be required of grant applicants.

## 1046 ER3 EXPENDITURE RESTRICTION:

1047 Of this appropriation, \$2,684,000 shall be expended or encumbered solely for a  
1048 youth sports facilities grants program to provide grants of up to \$300,000 to eligible  
1049 public entities and nonprofit organizations to support youth or amateur sport facilities for  
1050 underserved participants. Grants shall be awarded based on an annual request for  
1051 applications to be administered by the parks and recreation division. For the purpose of  
1052 this expenditure restriction, "underserved participants" means youth or amateur athletes  
1053 who have disabilities, who have no other similar facilities nearby or for whom the  
1054 expense of participating in sports would be a financial hardship. Local matching funds

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1055 shall not be required of grant applicants.

1056 ER4 EXPENDITURE RESTRICTION:

1057 Of this appropriation, \$1,920,000 shall be expended or encumbered solely to  
 1058 contract with the following for the King County council Get Active/Stay Active awards  
 1059 for youth or amateur sport activities or facilities:

1060	<u>AbuBakr Islamic Center of Washington</u>	<u>\$5,000</u>
1061	Access2	\$15,000
1062	Associated Recreation Council ( <u>Seattle Parks</u> )	\$100,000
1063	<u>Associated Recreation Council (Seattle Parks) - Youth Basketball</u>	<u>\$30,000</u>
1064	Auburn Little League	\$5,000
1065	Auburn Ravens	\$5,000
1066	Auburn Youth Soccer Club	\$5,000
1067	<u>Azteca Boxing Club</u>	<u>\$5,000</u>
1068	Ballard Senior Center	\$20,000
1069	Baseball Beyond Borders	\$30,000
1070	Bellevue Boys and Girls Club	\$20,000
1071	Bellevue School District - Newport High School	\$5,000
1072	Belltown Portal Park	\$25,000
1073	Benson Bruins	\$5,000
1074	<del>((Big League Edge</del>	<del>\$5,000))</del>
1075	Boys and Girls Clubs of King County	\$20,750
1076	Burien Bearcats	\$5,000
1077	Cascade Foothills Soccer Club	\$5,000

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1078	Cascade Vista Athletic Association	\$15,000
1079	Chinook Little League	\$5,000
1080	City of Algona	\$10,000
1081	City of Auburn	\$25,000
1082	City of Bellevue	\$5,000
1083	City of Black Diamond	\$5,000
1084	City of Black Diamond - Skate Park	\$25,000
1085	City of Carnation	\$10,000
1086	City of Covington	\$5,000
1087	City of Enumclaw	\$5,000
1088	City of Federal Way	\$25,000
1089	City of Kent	\$15,000
1090	City of Kirkland Parks and Community Services	\$10,538
1091	City of Maple Valley	\$5,000
1092	City of Mercer Island	\$9,000
1093	City of Newcastle	\$5,000
1094	City of Pacific	\$15,000
1095	City of Renton - Community Services	\$10,000
1096	City of Snoqualmie	\$40,000
1097	Coalfield Park	\$5,000
1098	Congolese Integration Network	\$5,000
1099	Council District 2 Organizations	\$89,357
1100	Council District 3 Organizations	\$120,000

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1101	Council District 4 Organizations	(( <del>\$90,000</del> )) <u>\$45,000</u>
1102	Council District 5 Organizations	(( <del>\$30,000</del> )) <u>\$20,000</u>
1103	Council District 7 Organizations	\$40,000
1104	Council District 8 Organizations	\$108,000
1105	Cultures United	\$10,000
1106	Dale Turner Family YMCA	\$22,500
1107	<u>Des Moines Pool Metropolitan Park District (Mount Rainier Pool)</u>	<u>\$5,000</u>
1108	Driveline Baseball	\$5,000
1109	Emerald City Basketball Academy	\$5,000
1110	Enumclaw School District - Enumclaw High School	\$5,000
1111	<u>Fall City Historical Society</u>	<u>\$10,000</u>
1112	Federal Way Football Club	\$5,000
1113	Federal Way Knights	\$5,000
1114	Federal Way Hawks Football	\$5,000
1115	Federal Way National Little League	\$20,000
1116	Finn Hill Neighborhood Alliance	\$25,000
1117	Greater Renton-Tukwila Youth Soccer Association	\$10,000
1118	Greenlake Boathouse	\$50,000
1119	Green River College	\$10,000
1120	<del>((Gregory Seahurst Swim Club))</del>	<del>\$5,000</del>
1121	Highline Bears	\$27,000
1122	Highline College	\$10,000
1123	India Association of Western Washington	\$25,000

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1124	Inglemoor Lacrosse Club	\$12,500
1125	<del>((Issaquah History Museum</del>	<del>\$10,000))</del>
1126	Issaquah School District - Issaquah High School	\$5,000
1127	Issaquah School District - Liberty High School	\$5,000
1128	Johnny Lazor Field	\$25,000
1129	Junior Football - Tahoma Bears	\$5,000
1130	Kenmore Rowing Club	\$20,000
1131	Kenmore Waterfront Activities Center	\$20,000
1132	Kent Knights	\$5,000
1133	Kent Little League	\$5,000
1134	Kent School District - Kentlake High School	\$5,000
1135	Kent School District - Kentridge High School	\$5,000
1136	Kent School District - Kentwood High School	\$5,000
1137	<del>((Kent Swim and Tennis Club</del>	<del>\$5,000))</del>
1138	Kinderling	\$19,700
1139	King County Department of Parks and Natural Resources	\$10,000
1140	Kraken Foundation	\$50,000
1141	Lake City Senior Center	\$20,000
1142	Lake Washington Youth Soccer Association	\$19,000
1143	Liberty Rugby Club	\$5,000
1144	Liga Azteca	\$5,000
1145	Liga del Pacifico	\$5,000
1146	Maple Valley Pony Baseball and Fast Pitch	\$5,000

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1147	Mother Africa	\$5,000
1148	Newport Sammamish Interlake Girls Lacrosse	\$15,256
1149	Newport Youth Soccer Club	\$5,000
1150	North Bend Community Theatre dba Valley Center Stage Theatre	\$15,000
1151	Northshore Senior Center	\$25,000
1152	Petrovisky Park	\$5,000
1153	Puget Sound Cricket Club	\$7,500
1154	Puget Sound Lancers	\$5,000
1155	Rainier Athletes	\$20,000
1156	Renton Little League	\$5,000
1157	Renton Rangers	\$5,000
1158	Renton School District - Hazen High School	\$5,000
1159	Renton School District - Lindbergh High School	\$5,000
1160	Renton School District - Tahoma High School	\$5,000
1161	RMD Community Sports Association	\$5,000
1162	Sail Sandpoint	\$20,000
1163	Sammamish Lacrosse Club	\$15,256
1164	School of Acrobatics and New Circus Arts	\$25,000
1165	SeaTac Sharks	\$5,000
1166	Seattle Sake Paddling Club	\$9,000
1167	Shoreline Lake Forest Park Senior Center	\$20,000
1168	<u>Skate Like a Girl</u>	<u>\$15,000</u>
1169	Sno-King Amateur Hockey Association - Renton	\$5,000

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1170	Sno-Valley North Little League	\$10,000
1171	Soccer Without Borders	\$10,000
1172	Somali Bantu of Seattle	\$5,000
1173	<u>Somali Community Services of Seattle</u>	<u>\$5,000</u>
1174	<u>South Highline American Little League</u>	<u>\$5,000</u>
1175	South Highline National Little League	\$5,000
1176	Steel Lake Little League	\$30,000
1177	Stroum Jewish Community Center	\$20,000
1178	Tahoma Lacrosse Club	\$5,000
1179	Team Survivor Northwest	\$8,000
1180	The Function	\$36,225
1181	The Service Board	\$10,418
1182	Titans Youth Football	\$5,000
1183	Valor Soccer	\$5,000
1184	World Relief	\$10,000
1185	Youth Experiential Training Institute	\$5,000
1186	TOTAL	\$1,920,000

1187 Selection of organizations by council districts shall be by future amendment of this  
 1188 section.

1189 ER5 EXPENDITURE RESTRICTION:

1190 Of this appropriation, \$2,500,000 shall be expended or encumbered solely for a  
 1191 youth sports and outdoor recreation grants program administered by the department of  
 1192 natural resources and parks but in close partnership with, and on behalf of, the King

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1193 County Play Equity Coalition to increase the physical activities for youth, which has  
1194 declined due to the COVID-19 pandemic.

1195 ER6 EXPENDITURE RESTRICTION:

1196 Of this appropriation, \$80,000 of general fund revenues shall be expended or  
1197 encumbered solely to support the city of Snoqualmie for an all-inclusive playground.

1198 SECTION 22. Ordinance 19210, Section 87, as amended, is hereby amended as  
1199 follows:

1200 LOCAL SERVICES ADMINISTRATION - From the department of local  
1201 services director's office fund there is hereby disappropriated from:

1202 Local services administration (\$4,500,000)

1203 SECTION 23. The council directs that section 22 of this ordinance takes effect  
1204 before section 24 of this ordinance.

1205 SECTION 24. Ordinance 19210, Section 87, as amended, is hereby amended as  
1206 follows:

1207 LOCAL SERVICES ADMINISTRATION - From the department of local  
1208 services director's office fund there is hereby appropriated to:

1209 Local services administration \$4,900,000

1210 ER1 EXPENDITURE RESTRICTION:

1211 Of this appropriation, \$360,000 and 1.0 FTE shall be expended or encumbered  
1212 solely for a legislative policy analyst FTE and associated body of work. The legislative  
1213 policy analyst shall primarily focus on green building program support, streamlining the  
1214 county's development regulations so that they are more easily understood by residents  
1215 and developers and updating the county's development regulations to comply with

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1216 federal, state and case law.

1217 ER2 EXPENDITURE RESTRICTION:

1218 Of this appropriation, \$125,000 shall be expended or encumbered solely for  
1219 consultant services to complete a North Highline urban design implementation strategies  
1220 study as described in Proviso P1 of this section.

1221 ER3 EXPENDITURE RESTRICTION:

1222 Of this appropriation, \$50,000 shall be expended or encumbered solely to support  
1223 a townhouse accessory dwelling unit analysis report as described in Proviso P2 of this  
1224 section.

1225 ER4 EXPENDITURE RESTRICTION:

1226 Of this appropriation, (~~(\$4,500,000)~~) \$4,900,000 shall be expended or  
1227 encumbered solely on a relief program to support small businesses throughout  
1228 unincorporated King County that are struggling due to the COVID-19 pandemic, and  
1229 organizations, such as chambers of commerce, that support small businesses throughout  
1230 unincorporated King County. The department of local services shall consult with all  
1231 councilmembers who have unincorporated King County areas in their district to seek  
1232 guidance on developing criteria to select grantees. At least \$400,000 of the appropriation  
1233 encumbered in this Expenditure Restriction ER4 shall be expended or encumbered for  
1234 council district three.

1235 ER5 EXPENDITURE RESTRICTION:

1236 Of this appropriation, \$5,250,000 shall be expended or encumbered solely for an  
1237 unincorporated economic alliance program to be administered by the department of local  
1238 services to provide grants to organizations to address the economic recovery of

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1239 unincorporated King County due to the negative impacts of the COVID-19 pandemic.

1240 P1 PROVIDED THAT:

1241 Of this appropriation, \$150,000 shall not be expended or encumbered until the  
1242 executive transmits a North Highline urban design implementation strategies study, and a  
1243 motion that should approve the strategies study and a motion approving the study is  
1244 passed by the council. The ordinance should reference the subject matter, the proviso's  
1245 ordinance, ordinance section and proviso number in both the title and body of the motion.

1246 The North Highline urban design implementation strategies study shall develop  
1247 urban design standards and a community review process for development in the  
1248 commercial, nonindustrial areas of North Highline, including the White Center  
1249 Unincorporated Activity Center and those areas zoned community business and office in  
1250 the community service area and shall include, but not be limited to:

1251 A. An analysis of the urban form and character of the White Center  
1252 Unincorporated Activity Center nonresidential, multifamily and mixed-use  
1253 developments;

1254 B. Urban design standards for nonresidential, multifamily and mixed-use  
1255 developments specific to the character of the commercial areas of North Highline. At  
1256 minimum, design standards shall include consideration of pedestrian-oriented ground  
1257 floor facades, building modulation, glazing, and architectural detail. The design  
1258 standards shall be developed through a community visioning process in collaboration  
1259 with the North Highline community and businesses;

1260 C. A community amenity incentive program to provide bonuses to developers  
1261 and property owners in exchange for the voluntary preservation or provision of cultural

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1262 assets and community amenities;

1263 D. A review of best practices and methods to gather and implement community  
1264 input on the design and character of proposed nonresidential, multifamily and mixed-use  
1265 development projects, including, but not limited to, a design review board that advises the  
1266 department of local services, permitting division; and

1267 E. A proposed ordinance that implements recommended changes to the  
1268 development regulations.

1269 The executive shall electronically file the urban design implementation strategies  
1270 study and motion and proposed ordinance required by this proviso by no later than June  
1271 30, 2022, with the clerk of the council, who shall retain an electronic copy and provide an  
1272 electronic copy to all councilmembers, the council chief of staff and the lead staff for the  
1273 mobility and environment committee, or its successor.

1274 P2 PROVIDED FURTHER THAT:

1275 Of this appropriation, \$75,000 shall not be expended or encumbered until the  
1276 executive transmits a townhouse accessory dwelling unit analysis report and a motion  
1277 that should acknowledge receipt of the report and a motion acknowledging receipt of the  
1278 report is passed by the council. The motion should reference the subject matter, the  
1279 proviso's ordinance number, ordinance section and proviso number in both the title and  
1280 body of the motion.

1281 The report shall include racial equity analysis of the changes to accessory  
1282 dwelling unit regulations for townhouses adopted by the 2020 King County  
1283 Comprehensive Plan update using tools from the office of equity and social justice.

1284 The executive should electronically file the report and motion required by this



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1285 proviso no later than June 30, 2022, with the clerk of the council, who shall retain an  
1286 electronic copy and provide an electronic copy to all councilmembers, the council chief  
1287 of staff and the lead staff for the mobility and environment committee, or its successor.

1288 SECTION 25. Ordinance 19210, Section 89, as amended, is hereby amended as  
1289 follows:

1290 COMMUNITY SERVICES OPERATING - From the community services  
1291 operating fund there is hereby disappropriated from:

1292 Community services operating (\$9,050,000)

1293 SECTION 26. The council directs that section 25 of this ordinance takes effect  
1294 before section 27 of this ordinance.

1295 SECTION 27. Ordinance 19210, Section 89, as amended, is hereby amended as  
1296 follows:

1297 COMMUNITY SERVICES OPERATING - From the community services  
1298 operating fund there is hereby appropriated to:

1299 Community services operating \$8,650,000

1300 ER1 EXPENDITURE RESTRICTION:

1301 Of this appropriation, \$450,000 shall be expended or encumbered solely to  
1302 contract with the following:

1303 African Community Housing & Development \$7,500

1304 Auburn Chamber of Commerce \$2,500

1305 Auburn Food Bank \$2,000

1306 Auburn Noon Lions \$2,000

1307 Auburn Rotary \$2,000

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1308	Auburn School District	\$2,500
1309	Auburn Valley Humane Society	\$2,500
1310	Auburn Valley YMCA	\$2,500
1311	Bellevue School Foundation	\$2,500
1312	Black Diamond Historical Society	\$2,500
1313	Bridging a Gap	\$2,500
1314	Burien Community Animal Resource & Education Society	\$1,500
1315	<u>City of Enumclaw (The Vietnam Veterans Memorial - The Moving Wall)</u>	<u>\$5,000</u>
1316	City of Renton	\$3,000
1317	City of Shoreline (Dwight Bench)	\$2,500
1318	Communities in Schools of Federal Way	\$2,500
1319	Community Network Council	\$2,500
1320	Congolese Integration Network	\$5,000
1321	Council District 2 Organizations	\$7,000
1322	Council District 3 Organizations	<del>(\$42,500)</del> <u>\$37,500</u>
1323	Council District 4 Organizations	<del>(\$20,000)</del> <u>\$14,000</u>
1324	Council District 5 Organizations	<del>(\$5,000)</del> <u>\$2,500</u>
1325	Council District 6 Organizations	\$40,000
1326	Council District 8 Organizations	\$50,000
1327	Council District 9 Organizations	<del>(\$10,000)</del> <u>\$2,500</u>
1328	Covington Store House	\$2,500
1329	Coyote North	\$5,000
1330	Des Moines Rotary	\$4,000

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1331	Eastside Heritage Center	\$2,500
1332	El Centro De La Raza	\$2,500
1333	Emergency Feeding Program	\$2,500
1334	Encompass	\$5,000
1335	Enumclaw Plateau Historical Society	\$2,500
1336	Enumclaw School Foundation	\$2,500
1337	Federal Way Boys and Girls Club	\$2,500
1338	Federal Way Kiwanis	\$2,000
1339	Federal Way Lions	\$2,000
1340	Finn Hill Neighborhood Alliance	\$5,000
1341	FUSION Federal Way	\$5,000
1342	<u>Groundswell NW</u>	<u>\$1,500</u>
1343	Hempfest	\$5,000
1344	Helping Link - Một Dấu Nối	\$10,000
1345	Historical Society of Federal Way	\$5,000
1346	Homesight (Columbia City Beatwalk)	\$2,500
1347	Immigrant Women's Community Center	\$10,000
1348	Issaquah School Foundation	\$2,500
1349	Kent Black Action Commission	\$2,500
1350	Kent Rotary	\$4,000
1351	Kent School Foundation	\$2,500
1352	Key to Change	\$2,500
1353	Korean Women's Association	\$2,500

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1354	Maple Valley Creative Arts Center	\$2,500
1355	Maple Valley Historical Society	\$2,500
1356	Multi-Service Center	\$2,500
1357	Muslimahs Against Abuse Center	\$10,000
1358	National Nordic Museum	\$25,000
1359	OneBothell	\$2,500
1360	<u>Path with Art</u>	<u>\$1,500</u>
1361	<u>Queen Anne Historical Society</u>	<u>\$1,500</u>
1362	Rainier Beach Action Coalition	\$11,500
1363	Refugee Artisan Initiative	\$5,000
1364	Renton Historical Society	\$2,500
1365	<u>Renton Technical College Foundation (Food Security)</u>	<u>\$2,500</u>
1366	Renton Rotary	\$4,000
1367	Renton School Foundation	\$2,500
1368	Rotary Club of Lake Forest Park	\$5,000
1369	Rotary Club of Northshore, Bothell and Kenmore	\$5,000
1370	Rotary Club of Woodinville	\$5,000
1371	Sallal Grange	\$7,500
1372	Sand Point Arts and Cultural Exchange (SPACE) for 101.1 FM	\$5,000
1373	Serenity Equine Rescue & Rehabilitations	\$2,500
1374	Shoreline Rotary	\$5,000
1375	Sisters in Common	\$2,500
1376	<u>Somali Community Services of Seattle</u>	<u>\$2,500</u>

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## Ordinance 19318

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1377	Soroptimist International of Auburn	\$2,500
1378	South King County Sports Council	\$2,500
1379	<u>Sustainable Ballard</u>	<u>\$1,500</u>
1380	Tahoma School Foundation	\$2,500
1381	Thornton Creek Alliance	\$2,500
1382	Ukrainian Community Center of Washington	\$2,500
1383	Unkitawa	\$2,500
1384	Urban Family	\$11,500
1385	We Love Kent	\$1,000
1386	YWCA Passage Point	\$2,500
1387	TOTAL	\$450,000

1388 Selection of organizations by council districts shall be by future amendment of this  
 1389 section.

1390 ER2 EXPENDITURE RESTRICTION:

1391 Of this appropriation, \$1,500,000 shall be expended or encumbered solely for a  
 1392 community-based organization capacity building program, which shall include sufficient  
 1393 funding for capacity building for community-based organizations involved in work  
 1394 related to the restorative community pathways diversion program. Capacity-building  
 1395 efforts shall include increasing a community-based organization's geographic reach  
 1396 directly or indirectly through partnerships with other community-based organizations and  
 1397 increasing a community-based organization's internal capacity and expertise.

1398 ER3 EXPENDITURE RESTRICTION:

1399 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract

Ordinance 19318

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1400 with the Auburn Valley YMCA to provide community services and recreational  
1401 equipment for youths and seniors.

1402 ER4 EXPENDITURE RESTRICTION:

1403 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract  
1404 with Book-It Repertory Theatre.

1405 ER5 EXPENDITURE RESTRICTION:

1406 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract  
1407 with the Center for Human Services.

1408 ER6 EXPENDITURE RESTRICTION:

1409 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract  
1410 with the city of Renton to support programs within the Renton community.

1411 ER7 EXPENDITURE RESTRICTION:

1412 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract  
1413 with the city of Bellevue to support the Friends of Bellevue Cross-Cultural Center  
1414 Project.

1415 ER8 EXPENDITURE RESTRICTION:

1416 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract  
1417 with the Federal Way and Auburn Boys and Girls Club to purchase sporting equipment or  
1418 pay recreation or leasing fees for youth in-need in the Auburn and Federal Way School  
1419 districts.

1420 ER9 EXPENDITURE RESTRICTION:

1421 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract  
1422 with the Federal Way Performing Arts and Event Center to support arts and cultural

Ordinance 19318

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1423 programs and operations during and after the coronavirus disease 2019 pandemic.

1424 ER10 EXPENDITURE RESTRICTION:

1425 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract  
1426 with the Mt. Si Senior Center to support the Far East Senior Hub.

1427 ER11 EXPENDITURE RESTRICTION:

1428 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract  
1429 with Open Doors for Multicultural Families to support community engagement and  
1430 concept development for a community center for individuals with disabilities.

1431 ER12 EXPENDITURE RESTRICTION:

1432 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract  
1433 with the Rainier Beach Action Coalition.

1434 ER13 EXPENDITURE RESTRICTION:

1435 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract  
1436 with the Seattle Children's Theatre.

1437 ER14 EXPENDITURE RESTRICTION:

1438 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract  
1439 with the Seattle Fishermen's Memorial.

1440 ER15 EXPENDITURE RESTRICTION:

1441 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract  
1442 with Seattle Shakespeare Company.

1443 ER16 EXPENDITURE RESTRICTION:

1444 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract  
1445 with the Seattle Sports Commission for outreach and bidding on regional, national and

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1446 international sporting events to be held in King County.

1447 ER17 EXPENDITURE RESTRICTION:

1448 Of this appropriation, \$50,000 shall be expended or encumbered solely to  
1449 contract with Three Rivers Chapter of Trout Unlimited for a milfoil removal pilot  
1450 project in Lake Sammamish.

1451 ER18 EXPENDITURE RESTRICTION:

1452 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract  
1453 with Urban Family Center Association.

1454 ER19 EXPENDITURE RESTRICTION:

1455 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract  
1456 with the White Center Community Development Association.

1457 ER20 EXPENDITURE RESTRICTION:

1458 Of this appropriation, \$1,455,000 shall be expended or encumbered solely to  
1459 continue support of the following existing Public Defender Association-led programs  
1460 through January 30, 2021:

1461 A. The Co-LEAD program in the city of Burien and south King County intended  
1462 to reduce the level of contact spreading of coronavirus disease 2019 among individuals  
1463 who have committed certain law violations by diverting them from possible incarceration  
1464 and providing short-term shelter, community-based care coordination and support  
1465 services instead of processing them through the traditional criminal justice system. The  
1466 moneys provided by this subsection shall not be conditioned on referral by police or law  
1467 enforcement; and

1468 B. The Just Care program that provides funding for deintensification of existing



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1469 shelter facilities and hotel vouchers to those vulnerable populations living without shelter  
1470 in the city of Seattle's Pioneer Square and Chinatown-International District  
1471 neighborhoods ("program participants"). In administering the program, the Public  
1472 Defender Association shall contract with high-quality and culturally competent service  
1473 providers for coronavirus disease 2019 related behavioral health services as part of the  
1474 implementation of the demonstration program. The program responds to current  
1475 coronavirus disease 2019 conditions, including: (1) the reduction of congregate shelter  
1476 capacity due to the closure and deintensification of shelters in the Pioneer Square and the  
1477 Chinatown-International District neighborhoods that has led to an increased number of  
1478 unsheltered persons in those neighborhoods; (2) the reduction of hours and accessibility  
1479 to both physical and behavioral health providers for that vulnerable population; and (3)  
1480 the difficulty in accessing federal and state provided economic relief assistance by  
1481 program participants due to required closures of government and service provider offices.  
1482 The program elements include, the following: (1) providing rapid assessment of program  
1483 participants; (2) securing rooms for temporary lodging in underutilized hotels to be used  
1484 by program participants through the earlier of the end of public health emergency in King  
1485 County or January 31, 2021; (3) providing access to hygiene facilities to program  
1486 participants to facilitate compliance with coronavirus disease 2019 public health  
1487 precautions; (4) providing intensive case management for program participants designed  
1488 specifically to mitigate coronavirus disease 2019 effects and enable compliance with  
1489 coronavirus disease 2019 public health precautions; and (5) administrative costs  
1490 associated with services to program participants for opportunities to transition them to  
1491 permanent supportive housing.

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1492 ER21 EXPENDITURE RESTRICTION:

1493 Of this appropriation, (~~(\$3,600,000)~~) \$3,200,000 shall be expended or  
1494 encumbered solely to award grants to organizations to support emergency assistance that  
1495 will address unmet need related to or resulting from the COVID-19 pandemic. The  
1496 department of community and human services shall collaborate with (~~(each of the nine)~~)  
1497 council districts one, two, four, five, six, seven, eight and nine to administer \$400,000 of  
1498 the appropriation encumbered in this Expenditure Restriction ER21 for each council  
1499 district. As much as feasible, each council district shall award up to five organizations.

1500 ER22 EXPENDITURE RESTRICTION:

1501 Of this appropriation, \$3,000,000 shall be expended or encumbered solely to  
1502 provide grants to senior centers in response to the increase in demand for services,  
1503 programming and facilities' needs and business interruptions due to the COVID-19  
1504 pandemic. The grants shall be prioritized for senior centers that are not owned or  
1505 operated by cities that have received federal relief moneys in response to the COVID-19  
1506 pandemic that would be eligible to support senior centers.

1507 ER23 EXPENDITURE RESTRICTION:

1508 Of this appropriation, \$500,000 shall be expended or encumbered solely to  
1509 contract with an organization whose mission is to enhance the greater Seattle region's  
1510 economy and quality of life through sports by attracting and hosting sporting events,  
1511 serving as a support system to event organizers and communities and serving as a one-  
1512 stop resource to sports teams, university athletic departments, sports venues and youth  
1513 sports organizations. The contract shall support youth and amateur sports leagues  
1514 throughout the county to resume operations in accordance with safety guidelines to

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1515 mitigate community transmissions of COVID-19.

1516 ER26 EXPENDITURE RESTRICTION:

1517 Of this appropriation, \$5,000,000 of general fund revenues shall be expended or  
1518 encumbered solely to contract with charitable, nonprofit organizations to provide  
1519 financial assistance to eligible clients applying for immigration relief, as well as a  
1520 contracted nonprofit organization's costs to administer and advertise the assistance. The  
1521 assistance shall be in the form of defraying the fees associated with the eligible client's  
1522 immigration relief process. For the purposes of this expenditure restriction, "eligible  
1523 client" means a person, including a person who is not eligible for federal or state benefits  
1524 because of the person's immigration status: (1) whose household income, excluding any  
1525 asset limit program requirements, would qualify the person to receive one of the  
1526 following types of state-administered public assistance: temporary assistance for needy  
1527 families, aged, blind or disabled assistance benefits, medical care services, pregnant  
1528 women assistance benefits, poverty-related veterans' benefits, food stamps or food stamp  
1529 benefits transferred electronically, refugee resettlement benefits, Medicaid or  
1530 supplemental security income; and (2) who resides, works or attends school in King  
1531 County or is currently detained but immediately before the detention resided, worked or  
1532 attended school in King County. The financial assistance supported by this appropriation  
1533 shall not exceed \$3,000 per eligible client or \$6,000 per eligible client's household.

1534 SECTION 28. Ordinance 19210, Section 100, as amended, is hereby amended as  
1535 follows:

1536 PUBLIC HEALTH - From the public health fund there is hereby appropriated to:  
1537 Public health \$37,701,000

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1538            SECTION 29. Ordinance 19210, Section 106, as amended, is hereby amended as  
1539 follows:

1540            HOUSING AND COMMUNITY DEVELOPMENT - From the housing and  
1541 community development fund there is hereby appropriated to:

1542            Housing and community development                                 \$269,269,000

1543            ER1 EXPENDITURE RESTRICTION:

1544            Of this appropriation, \$1,257,643 may not be expended or encumbered unless the  
1545 Governing Committee of the King County Regional Homelessness Authority ("the  
1546 authority") either:

1547            A. Comports with Article VIII Section 1(b)(ii) of the interlocal agreement  
1548 between the city of Seattle and King County that established the authority by requiring an  
1549 affirmative vote of two-thirds of a quorum present for the specified actions of: approving  
1550 or amending the authority's Goals Policies, and Plans as defined in the interlocal  
1551 agreement; approving or amending the authority's annual budget as recommended by the  
1552 authority's Implementation Board; and confirming the authority's Chief Executive  
1553 Officer;

1554            B. Before taking any of the specified actions in subsection A. of this expenditure  
1555 restriction, adopts bylaws that comport with Article VIII Section 1(b)(ii) of the interlocal  
1556 agreement; or

1557            C. In accordance with Article VIII Section 1(b)(i) of the interlocal agreement,  
1558 recommends an amendment to the interlocal agreement to change Article VIII Section  
1559 1(b)(ii) and that recommendation is approved by ordinance.

1560            ER2 EXPENDITURE RESTRICTION:

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1561           Of this appropriation, \$5,000,000 from general obligation bond proceeds shall be  
1562 expended or encumbered solely for transit-oriented development affordable housing  
1563 projects near the Eastside light rail or along Sound Transit's future I-405 Bus Rapid  
1564 Transit line north of I-90.

1565           However, a project shall not be approved under this program unless it is subject to  
1566 a two percent fee on the total loan amount due at closing plus a one percent simple  
1567 interest payment due annually over the life of the loan.

1568           Also, moneys allocated to one or more projects identified in this expenditure  
1569 restriction may be allocated to other projects with council approval if any originally  
1570 identified project is found to be infeasible, unduly delayed or achievable with less county  
1571 moneys. Council approval must be authorized by adoption of legislation.

1572           ER3 EXPENDITURE RESTRICTION:

1573           Of this appropriation, \$500,000 of general obligation bond proceeds shall be  
1574 expended or encumbered solely for transit-oriented development affordable housing  
1575 projects located in north King County, which may include areas at or near the Shoreline  
1576 Park and Ride and the Kenmore Park and Ride sites.

1577           However, a project shall not be approved under this program unless it is subject to  
1578 a two percent fee on the total loan amount due at closing plus a one percent simple  
1579 interest payment due annually over the life of the loan.

1580           Also, moneys allocated to one or more projects identified in this expenditure  
1581 restriction may be allocated to other projects with council approval if any originally  
1582 identified project is found to be infeasible, unduly delayed or achievable with less county  
1583 moneys. Council approval must be authorized by adoption of legislation.

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## 1584 ER4 EXPENDITURE RESTRICTION:

1585 Of this appropriation, \$168,000 shall be expended or encumbered solely to  
1586 support Wellspring Family Services to provide rapid rehousing rental assistance services  
1587 to reflect the higher demand for rental assistance during the coronavirus disease 2019  
1588 public health emergency. If available, the appropriation encumbered in this expenditure  
1589 restriction shall use federal grants related to the coronavirus disease 2019.

## 1590 ER5 EXPENDITURE RESTRICTION:

1591 Of this appropriation, \$150,000 shall be expended or encumbered solely to  
1592 support Solid Ground to provide rapid rehousing rental assistance services to reflect the  
1593 higher demand for rental assistance during the coronavirus disease 2019 public health  
1594 emergency. If available, the appropriation encumbered in this expenditure restriction  
1595 shall use federal grants related to the coronavirus disease 2019.

## 1596 ER6 EXPENDITURE RESTRICTION:

1597 Of this appropriation, \$5,000,000 shall be expended or encumbered solely for  
1598 affordable housing projects to be located in the unincorporated area of Skyway-West  
1599 Hill, as that area is defined by the county's Skyway-West Hill Land Use Strategy, Phase 1  
1600 of the Skyway-West Hill Subarea Plan, dated July 2020, as referenced in K.C.C.  
1601 20.12.337, and to be developed in accordance with the policies in the land use strategy.  
1602 In developing the affordable housing projects required by this expenditure restriction, the  
1603 executive shall collaborate and coordinate with council district two and also take into  
1604 consideration the recommendations and strategies that are to be developed as part of  
1605 Workplan Action 19 in the King County Comprehensive Plan to be transmitted by  
1606 September 30, 2021.

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1607 ER7 EXPENDITURE RESTRICTION:

1608 Of this appropriation, \$45,197,000 shall be expended or encumbered solely for an  
1609 eviction prevention and rent assistance program that shall include subprograms to:

1610 A. Support tenants of landlords owning five or more units of housing, prioritizing  
1611 support for communities throughout the county with residents suffering disproportionate  
1612 health and economic impacts from the COVID-19 pandemic, such as those performing  
1613 essential work during the COVID-19 pandemic and those who historically have been  
1614 disproportionately impacted by inequities and discrimination related to housing;

1615 B. Support individual tenants and tenants of landlords owning fewer than five  
1616 units of housing, prioritizing support for communities throughout the county with  
1617 residents suffering disproportionate health and economic impacts from the COVID-19  
1618 pandemic, such as those performing essential work during the COVID-19 pandemic and  
1619 those who historically have been disproportionately impacted by inequities and  
1620 discrimination related to housing; and

1621 C. Utilize a "hub-and-spoke" model to provide support, such as grants or other  
1622 types of assistance, to primary "hub" community-based organizations who may contract  
1623 with smaller "spoke" community-based organizations to provide eviction prevention and  
1624 rent assistance moneys to individuals in their communities, where the community-based  
1625 organizations in the "hub-and-spoke" model represent communities throughout the  
1626 county with residents suffering disproportionate health and economic impacts from the  
1627 COVID-19 pandemic, such as those performing essential work during the COVID-19  
1628 pandemic and those who historically have been disproportionately impacted by inequities  
1629 and discrimination related to housing. The "hub-and-spoke" model shall be developed in

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1630 collaboration with the leaders of those communities. At least one-third of the  
1631 appropriation encumbered in this Expenditure Restriction ER7 shall be expended or  
1632 encumbered for this subprogram.

## 1633 ER8 EXPENDITURE RESTRICTION:

1634 Of this appropriation, \$50,000,000 shall be expended or encumbered solely to  
1635 support the county's emergency response to homelessness that has been exacerbated by  
1636 the COVID-19 pandemic. The response shall focus in the city of Seattle's downtown area  
1637 and the urban unincorporated King County and activities may include, but not be limited  
1638 to, providing housing or enhanced shelters, providing economic supports, providing  
1639 physical and behavioral health treatment services and conducting related outreach  
1640 activities. The response shall also include activities to address the increase in domestic  
1641 violence and gender-based violence due to the COVID-19 pandemic.

## 1642 ER9 EXPENDITURE RESTRICTION:

1643 Of this appropriation, \$2,200,000 shall be expended or encumbered solely to  
1644 establish a tiny house village, composed of multiple tiny homes, to provide housing to  
1645 individuals experiencing homelessness, which has increased due to the COVID-19  
1646 pandemic.

## 1647 ER10 EXPENDITURE RESTRICTION:

1648 Of this appropriation, \$500,000 shall be expended or encumbered solely to  
1649 contract with an organization that provides shelter and related services to women,  
1650 children and families to support their path out of homelessness. The contract shall  
1651 support establishing a temporary family shelter in the city of Seattle's downtown area in  
1652 response to the increase in homelessness due to the COVID-19 pandemic.

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Ordinance 19318

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1653 ER11 EXPENDITURE RESTRICTION:

1654 Of this appropriation, \$800,000 shall be expended or encumbered solely to  
1655 support start-up costs to establish a tiny house village, composed of multiple tiny homes,  
1656 to provide housing to individuals experiencing homelessness, which has increased due to  
1657 the COVID-19 pandemic.

1658 P1 PROVIDED THAT:

1659 Of this appropriation, \$100,000 shall not be expended until the department  
1660 establishes an eviction prevention and rent assistance advisory committee to provide  
1661 recommendations to the department on the use of any future moneys that will support the  
1662 eviction prevention and rent assistance program to ensure an equitable allocation of the  
1663 moneys to those communities throughout the county with residents suffering  
1664 disproportionate health and economic impacts from the COVID-19 pandemic, such as  
1665 those performing essential work during the COVID-19 pandemic and those who  
1666 historically have been disproportionately impacted by inequities and discrimination  
1667 related to housing.

1668 The advisory committee shall be composed of representatives from communities  
1669 throughout the county with residents suffering disproportionate health and economic  
1670 impacts from the COVID-19 pandemic, such as those performing essential work during  
1671 the COVID-19 pandemic and those who historically have been disproportionately  
1672 impacted by inequities and discrimination related to housing, such as the African  
1673 American, Native American and Alaska Native, Asian/Pacific Islander, Latinx,  
1674 immigrant and refugee, disability and LGBTQI+ communities.

1675 SECTION 30. Ordinance 19210, Section 119, as amended, is hereby amended as

Ordinance 19318

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1676 follows:

1677 FACILITIES MANAGEMENT INTERNAL SERVICE - From the facilities

1678 management fund there is hereby appropriated to:

1679 Facilities management internal service \$3,060,000

1680 SECTION 31. Ordinance 19210, Section 121, as amended, is hereby amended as

1681 follows:

1682 KING COUNTY INFORMATION TECHNOLOGY SERVICES - From the

1683 department of information technology operating fund there is hereby appropriated to:

1684 King County information technology services \$880,000

1685 SECTION 32. Ordinance 19210, Section 129, as amended, is hereby amended as

1686 follows:

1687 From the several capital improvement project funds there are hereby appropriated

1688 and authorized to be disbursed the following amounts for the specific projects identified

1689 in Attachment A to this ordinance (Proposed Ordinance 2021-0238).

1690	<b>Fund</b>	<b>Fund Name</b>	<b>2021-2022</b>
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1691	3310	LONG TERM LEASES	\$2,214,466
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1692	3951	BUILDING REPAIR AND REPLACEMENT	\$9,575,000
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1693		TOTAL	\$11,789,466
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1694 SECTION 33. Attachment A to this ordinance hereby amends Attachment A to

1695 Ordinance 19210, as amended, by adding thereto and inserting therein the projects listed

1696 in Attachment A to this ordinance.

1697 SECTION 34. The council finds as a fact and declares that an emergency exists

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1698 and that this ordinance is necessary for the immediate preservation of public peace, health  
1699 or safety or for the support of county government and its existing public institutions.  
1700


Ordinance 19318 was introduced on 6/22/2021 and passed as amended by the Metropolitan King County Council on 7/27/2021, by the following vote:

Yes: 8 - Ms. Balducci, Mr. Dembowski, Mr. Dunn, Ms. Kohl-Welles,  
Ms. Lambert, Mr. McDermott, Mr. Upthegrove and Mr. von  
Reichbauer  
No: 1 - Mr. Zahilay


KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON

DocuSigned by:  
  
7E1C273CE9994B6...  
Claudia Balducci, Chair

ATTEST:

DocuSigned by:  
  
8DE1BB375AD3422...  
Melani Pedroza, Clerk of the Council

APPROVED this \_\_\_\_\_ day of 8/12/2021, \_\_\_\_\_.

DocuSigned by:  
  
4FBCAB8196AE4C6...  
Dow Constantine, County Executive

**Attachments:** A. Capital Improvement Program Dated 7-19-2021

# 19318 ATTACHMENT A Capital Improvement Program Dated 7\_19\_2021

## 2021 COVID-19 Emergency Ordinance #8 - Executive Proposed

<b>3310 LONG-TERM LEASES</b>							
Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22	FY23-24	FY25-26	Total 6-Year Budget
1138566	<b>DES LTLF ISSAQUAH HOTEL</b> STANDALONE			(\$200,000)	\$0	\$0	(\$200,000)
1138625	<b>DES LTLF SODO WRHS COVID FAC</b> STANDALONE			\$604,190	\$0	\$0	\$604,190
1138678	<b>DES LTLF RENTON RED LION</b> STANDALONE			\$992,250	\$0	\$0	\$992,250
1138768	<b>DES LTLF CIVIC HOTEL</b> STANDALONE			\$1,584,000	\$0	\$0	\$1,584,000
1139681	<b>DES LTLF MEYDENBAUER CTR</b> DES LTLF MASTER PROJECT			(\$1,750,000)	\$0	\$0	(\$1,750,000)
1140719	<b>DES LTLF 1ST AVE S WAREHOUSE</b> STANDALONE			\$124,811	\$0	\$0	\$124,811
1140752	<b>DES LTLF SEATAC SLEEP INN</b> STANDALONE			\$425,250	\$0	\$0	\$425,250
1141558	<b>DES LTLF KENT 43 WAREHOUSE</b> STANDALONE			\$221,165	\$0	\$0	\$221,165
1141698	<b>DES LTLF HIAWATHA ARPA</b> STANDALONE			\$212,800	\$0	\$0	\$212,800
<b>3310 - LONG-TERM LEASES</b>		<b>Total</b>		<b>\$2,214,466</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,214,466</b>
<b>3951 BLDG REPAIR/REPL SUBFUND</b>							
Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22	FY23-24	FY25-26	Total 6-Year Budget
1138370	<b>DES FMD ISO/QUAR MODULAR MOVES</b> PROGRAMMATIC			\$375,000	\$0	\$0	\$375,000
1141628	<b>DES FMD LEASED HOTEL RESTORE</b> STANDALONE			\$9,200,000	\$0	\$0	\$9,200,000
<b>3951 - BLDG REPAIR/REPL SUBFUND</b>		<b>Total</b>		<b>\$9,575,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,575,000</b>
<b>Grand Total</b>				<b>\$11,789,466</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,789,466</b>

**Certificate Of Completion**

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Document Pages: 75	Signatures: 3
Supplemental Document Pages: 1	Initials: 0
Certificate Pages: 5	Envelope Originator:
AutoNav: Enabled	Cherie Camp
Enveloped Stamping: Enabled	401 5th Ave
Time Zone: (UTC-08:00) Pacific Time (US & Canada)	Suite 100
	Seattle, WA 98104
	Cherie.Camp@kingcounty.gov
	IP Address: 198.49.222.20


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Storage Appliance Status: Connected	Pool: King County General (ITD)	Location: DocuSign

**Signer Events**

Claudia Balducci  
 claudia.balducci@kingcounty.gov  
 King County General (ITD)  
 Security Level: Email, Account Authentication (None)

**Signature**

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 Viewed: 8/3/2021 3:45:54 PM  
 Signed: 8/3/2021 3:46:12 PM

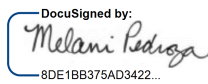
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Ordinance 19318 Attachment A.pdf

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 Read: Not Required  
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Melani Pedroza  
 melani.pedroza@kingcounty.gov  
 Clerk of the Council  
 King County Council  
 Security Level: Email, Account Authentication (None)

DocuSigned by:  
  
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 Signature Adoption: Uploaded Signature Image  
 Using IP Address: 50.35.117.117

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 Signed: 8/3/2021 3:55:54 PM

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Dow Constantine  
 Dow.Constantine@kingcounty.gov  
 Security Level: Email, Account Authentication (None)

DocuSigned by:  
  
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 Signature Adoption: Uploaded Signature Image  
 Using IP Address: 174.61.157.228

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**Electronic Record and Signature Disclosure:**

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 Supplemental Documents:

Ordinance 19318 Attachment A.pdf

Viewed: 8/12/2021 11:30:02 AM  
 Read: Not Required

Signer Events	Signature	Timestamp
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In Person Signer Events	Signature	Timestamp
Editor Delivery Events	Status	Timestamp
Agent Delivery Events	Status	Timestamp
Intermediary Delivery Events	Status	Timestamp
Certified Delivery Events	Status	Timestamp
Carbon Copy Events	Status	Timestamp
Kaitlyn Wiggins kwiggins@kingcounty.gov Security Level: Email, Account Authentication (None) <b>Electronic Record and Signature Disclosure:</b> Not Offered via DocuSign	<div style="border: 2px solid blue; padding: 5px; display: inline-block;"> <b>COPIED</b> </div>	Sent: 8/3/2021 3:55:57 PM Viewed: 8/3/2021 4:07:09 PM
Witness Events	Signature	Timestamp
Notary Events	Signature	Timestamp
Envelope Summary Events	Status	Timestamps
Envelope Sent	Hashed/Encrypted	7/28/2021 5:01:06 PM
Certified Delivered	Security Checked	8/12/2021 11:29:47 AM
Signing Complete	Security Checked	8/12/2021 11:30:05 AM
Completed	Security Checked	8/12/2021 11:30:05 AM
Payment Events	Status	Timestamps
Electronic Record and Signature Disclosure		

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**Required hardware and software**

Operating Systems:	Windows® 2000, Windows® XP, Windows Vista®; Mac OS® X
Browsers:	Final release versions of Internet Explorer® 6.0 or above (Windows only); Mozilla Firefox 2.0 or above (Windows and Mac); Safari™ 3.0 or above (Mac only)
PDF Reader:	Acrobat® or similar software may be required to view and print PDF files
Screen Resolution:	800 x 600 minimum



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