Kohl-Wells moved Amendment 4 to Striking Amendment 1. The motion carried.

4

July 27, 2021 Immigrant Support ERs

| | | ponsor: | Balducci |
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| | [A. Kim] | Proposed No.: | 2021-0238 |
| 1 | AMENDMENT TO STRIKING A | AMENDMEN' | T S1 TO PROPOSED ORDINANCE |
| 2 | 2021-0238, VERSION 1 | | |
| 3 | On page 22, after line 484 insert: | | |
| 4 | "SECTION 8. Ordinance 19 | 9210, Section 4 | 3, as amended, is hereby amended as |
| 5 | follows: | | |
| 6 | GENERAL FUND TRANSI | FER TO DEPA | ARTMENT OF COMMUNITY AND |
| 7 | HUMAN SERVICES - From the ge | eneral fund the | re is hereby disappropriated from: |
| 8 | General fund transfer to depa | artment of con | nmunity and |
| 9 | human services | | (\$5,000,000) |
| 10 | SECTION 9. The council di | irects that secti | on 8 of this ordinance takes effect |
| 11 | before section 10 of this ordinance. | | |
| 12 | SECTION 10. Ordinance 19 | 9210, Section 4 | 43, as amended, is hereby amended as |
| 13 | follows: | | |
| 14 | GENERAL FUND TRANSI | FER TO DEPA | ARTMENT OF COMMUNITY AND |
| 15 | HUMAN SERVICES - From the ge | eneral fund the | re is hereby appropriated to: |
| 16 | General fund transfer to depart | artment of con | nmunity and |
| 17 | human services | | \$16,175,000 |
| 18 | ER1 EXPENDITURE REST | TRICTION: | |

| 19 | Of this appropriation, \$450,000 shall be expended or encumbered solely to |
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| 20 | contract with the organizations selected by council districts. |
| 21 | ER2 EXPENDITURE RESTRICTION: |
| 22 | Of this appropriation, \$1,500,000 shall be expended or encumbered solely for a |
| 23 | community-based organization capacity building program, which shall include sufficient |
| 24 | funding for capacity building for community-based organizations involved in work |
| 25 | related to the restorative community pathways diversion program. Capacity-building |
| 26 | efforts shall include increasing a community-based organization's geographic reach |
| 27 | directly or indirectly through partnerships with other community-based organizations and |
| 28 | increasing a community-based organization's internal capacity and expertise. |
| 29 | ER3 EXPENDITURE RESTRICTION: |
| 30 | Of this appropriation, \$25,000 shall be expended or encumbered solely to contract |
| 31 | with the Auburn Valley YMCA to provide community services and recreational |
| 32 | equipment for youths and seniors. |
| 33 | ER4 EXPENDITURE RESTRICTION: |
| 34 | Of this appropriation, \$25,000 shall be expended or encumbered solely to contract |
| 35 | with Book-It Repertory Theatre. |
| 36 | ER5 EXPENDITURE RESTRICTION: |
| 37 | Of this appropriation, \$50,000 shall be expended or encumbered solely to contract |
| 38 | with the Center for Human Services. |
| 39 | ER6 EXPENDITURE RESTRICTION: |
| 40 | Of this appropriation, \$25,000 shall be expended or encumbered solely to contract |
| 41 | with the city of Renton to support programs within the Renton community. |

| 42 | ER/ EXPENDITURE RESTRICTION: |
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| 43 | Of this appropriation, \$25,000 shall be expended or encumbered solely to contract |
| 44 | with the city of Bellevue to support the Friends of Bellevue Cross-Cultural Center |
| 45 | Project. |
| 46 | ER8 EXPENDITURE RESTRICTION: |
| 47 | Of this appropriation, \$50,000 shall be expended or encumbered solely to contract |
| 48 | with the Federal Way and Auburn Boys and Girls Club to purchase sporting equipment or |
| 49 | pay recreation or leasing fees for youth in-need in the Auburn and Federal Way School |
| 50 | districts. |
| 51 | ER9 EXPENDITURE RESTRICTION: |
| 52 | Of this appropriation, \$25,000 shall be expended or encumbered solely to contract |
| 53 | with the Federal Way Performing Arts and Event Center to support arts and cultural |
| 54 | programs and operations during and after the coronavirus disease 2019 pandemic. |
| 55 | ER10 EXPENDITURE RESTRICTION: |
| 56 | Of this appropriation, \$50,000 shall be expended or encumbered solely to contract |
| 57 | with the Mt. Si Senior Center to support the Far East Senior Hub. |
| 58 | ER11 EXPENDITURE RESTRICTION: |
| 59 | Of this appropriation, \$50,000 shall be expended or encumbered solely to contract |
| 60 | with Open Doors for Multicultural Families to support community engagement and |
| 61 | concept development for a community center for individuals with disabilities. |
| 62 | ER12 EXPENDITURE RESTRICTION: |
| 63 | Of this appropriation, \$25,000 shall be expended or encumbered solely to contract |
| 61 | with the Dainier Peech Action Coalition |

| 65 | ER13 EXPENDITURE RESTRICTION: |
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| 66 | Of this appropriation, \$25,000 shall be expended or encumbered solely to contract |
| 67 | with the Seattle Children's Theatre. |
| 68 | ER14 EXPENDITURE RESTRICTION: |
| 69 | Of this appropriation, \$25,000 shall be expended or encumbered solely to contract |
| 70 | with the Seattle Fishermen's Memorial. |
| 71 | ER15 EXPENDITURE RESTRICTION: |
| 72 | Of this appropriation, \$25,000 shall be expended or encumbered solely to contract |
| 73 | with Seattle Shakespeare Company. |
| 74 | ER16 EXPENDITURE RESTRICTION: |
| 75 | Of this appropriation, \$50,000 shall be expended or encumbered solely to contract |
| 76 | with the Seattle Sports Commission for outreach and bidding on regional, national and |
| 77 | international sporting events to be held in King County. |
| 78 | ER17 EXPENDITURE RESTRICTION: |
| 79 | Of this appropriation, \$50,000 shall be expended or encumbered solely to contract |
| 80 | with the Three Rivers Chapter of Trout Unlimited for a milfoil removal pilot project in |
| 81 | Lake Sammamish. |
| 82 | ER18 EXPENDITURE RESTRICTION: |
| 83 | Of this appropriation, \$25,000 shall be expended or encumbered solely to contract |
| 84 | with Urban Family Center Association. |
| 85 | ER19 EXPENDITURE RESTRICTION: |
| 86 | Of this appropriation, \$50,000 shall be expended or encumbered solely to contract |
| 87 | with the White Center Community Development Association. |

ER20 EXPENDITURE RESTRICTION:

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Of this appropriation, \$5,000,000 of general fund revenues shall be expended or encumbered solely to contract with charitable, nonprofit organizations to provide financial assistance to eligible clients applying for immigration relief, as well as a contracted nonprofit organization's costs to administer and advertise the assistance. The assistance shall be in the form of defraying the fees associated with the eligible client's immigration relief process. For the purposes of this expenditure restriction, "eligible client" means a person, including a person who is not eligible for federal or state benefits because of the person's immigration status: (1) whose household income, excluding any asset limit program requirements, would qualify the person to receive one of the following types of state-administered public assistance: temporary assistance for needy families, aged, blind or disabled assistance benefits, medical care services, pregnant women assistance benefits, poverty-related veterans' benefits, food stamps or food stamp benefits transferred electronically, refugee resettlement benefits, Medicaid or supplemental security income; and (2) who resides, works or attends school in King County or is currently detained but immediately before the detention resided, worked or attended school in King County. The financial assistance supported by this appropriation shall not exceed \$3,000 per eligible client or \$6,000 per eligible client's household.

ER21 EXPENDITURE RESTRICTION:

Of this appropriation, \$11,175,000 of general fund revenues shall be expended or encumbered solely for a program to provide direct financial assistance to persons who have experienced adverse economic impacts caused by the COVID-19 pandemic and are not eligible for federal COVID-19 related assistance due to the persons' immigration

| 111 | status." |
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| 112 | Renumber the remaining sections consecutively and correct any internal references |
| 113 | accordingly. |
| 114 | |
| 115 | On page 23, after line 505 insert: |
| 116 | "ER2 EXPENDITURE RESTRICTION: |
| 117 | Of this appropriation, \$7,000,000 shall be expended or encumbered solely to |
| 118 | support a child care assistance program to provide vouchers for families that are facing |
| 119 | financial hardships due to the COVID-19 pandemic. At least \$1,000,000 of the |
| 120 | appropriation encumbered in this Expenditure Restriction ER2 shall be expended or |
| 121 | encumbered solely to provide child care vouchers for applicants who live or work in rural |
| 122 | areas of King County. |
| 123 | ER3 EXPENDITURE RESTRICTION: |
| 124 | Of this appropriation, \$400,000 shall be expended or encumbered solely to |
| 125 | contract with organizations to deliver diapers throughout the county for families that are |
| 126 | facing financial hardships due to the COVID-19 pandemic. |
| 127 | ER4 EXPENDITURE RESTRICTION: |
| 128 | Of this appropriation, \$1,500,000 shall be expended or encumbered solely to |
| 129 | contract with organizations that provide support to individuals and their families |
| 130 | experiencing domestic violence, sexual violence and gender-based violence, which have |
| 131 | increased due to the COVID-19 pandemic. |
| 132 | ER5 EXPENDITURE RESTRICTION: |
| 133 | Of this appropriation, \$480,000 shall be expended or encumbered solely to |

contract with a law school in the city of Seattle to provide no-cost legal services to county residents for educational purposes, including, but not limited to, assist in filing domestic violence protection orders, which have increased due to the COVID-19 pandemic.

ER6 EXPENDITURE RESTRICTION:

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Of this appropriation, \$11,175,000 of general fund revenues shall be expended or encumbered solely for a program to provide direct financial assistance to persons who have experienced adverse economic impacts caused by the COVID-19 pandemic and are not eligible for federal COVID-19 related assistance due to the persons' immigration status.

P2 PROVIDED FURTHER THAT:

Of this appropriation, \$50,000 shall not be expended or encumbered until the executive transmits a report on the status and results of the department of community and human service's procurement process for community services to support secure detention diversion for the city of Seattle and a motion to acknowledge receipt of the report, and a motion acknowledging receipt of the report is passed by the council. The motion should reference the subject matter, the proviso's ordinance number, ordinance section and proviso number in both the title and body of the motion.

The report shall include, but not be limited to, the following:

A. A description of the how the department consulted with the King County council, Seattle Mayor's Office, Seattle City Council and representatives of the community and other groups to develop the investment approaches to support diversion and decrease the use of secure detention, including a listing of all of the groups participating in the planning process;

| 137 | B. Copies of the request for proposals for the procurement process; |
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| 158 | C. A listing of all respondents to the procurement process; and |
| 159 | D. A listing of all those who received contracts under the procurement process, |
| 160 | showing: (1) the contract amount awarded for each contract; (2) the contract period for |
| 161 | each contract; (3) a description of the services that each contractor will provide; (4) the |
| 162 | proposed populations and services area for each contract; (5) the performance metrics in |
| 163 | each contract; and (6) a description of how the contractor's services will divert |
| 164 | individuals from the criminal-legal system and secure detention. |
| 165 | The report required by this proviso should be completed within ninety days from |
| 166 | the date of the department's final contract award notification but no later ninety days from |
| 167 | September 30, 2021. |
| 168 | The executive should file the report on the department's procurement process for |
| 169 | community services to support secure detention diversion for the city of Seattle and the |
| 170 | motion required by this proviso in electronic format with the clerk of the council, who |
| 171 | shall retain the original and provide an electronic copy to all councilmembers, the council |
| 172 | chief of staff and the lead staff for the law and justice committee, or its successor." |
| 173 | |
| 174 | On page 41, on line 930, after "Community services operating" strike "(\$4,050,000)" and |
| 175 | insert "(\$9,050,000)" |
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| 177 | On page 41, on line 937, after "Community services operating" strike "\$3,650,000" and |
| 178 | insert "\$8,650,000" |
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On page 51 beginning on line 1154, strike everything through page 52 line 1170, and insert:

"ER26 EXPENDITURE RESTRICTION:

Of this appropriation, \$5,000,000 of general fund revenues shall be expended or encumbered solely to contract with charitable, nonprofit organizations to provide financial assistance to eligible clients applying for immigration relief, as well as a contracted nonprofit organization's costs to administer and advertise the assistance. The assistance shall be in the form of defraying the fees associated with the eligible client's immigration relief process. For the purposes of this expenditure restriction, "eligible client" means a person, including a person who is not eligible for federal or state benefits because of the person's immigration status: (1) whose household income, excluding any asset limit program requirements, would qualify the person to receive one of the following types of state-administered public assistance: temporary assistance for needy families, aged, blind or disabled assistance benefits, medical care services, pregnant women assistance benefits, poverty-related veterans' benefits, food stamps or food stamp benefits transferred electronically, refugee resettlement benefits, Medicaid or supplemental security income; and (2) who resides, works or attends school in King County or is currently detained but immediately before the detention resided, worked or attended school in King County. The financial assistance supported by this appropriation shall not exceed \$3,000 per eligible client or \$6,000 per eligible client's household."

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EFFECT prepared by A. Kim: The amendment would transfer \$11,175,000 of

General Fund and add expenditure restriction language to support the executive

| 203 | proposed program to provide direct financial assistance to persons who have |
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| 204 | experienced adverse economic impacts caused by the COVID-19 pandemic and are no |
| 205 | eligible for federal COVID-19 related assistance due to their immigration status. |
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| 207 | The amendment would also make technical amendments to expenditure restriction |
| 208 | language related to the immigrant relief program that was appropriated in the 2021 1st |
| 209 | Omnibus. |