# **KING COUNTY**

1200 King County Courthouse 516 Third Avenue Seattle, WA 98104

# **Signature Report**

## Ordinance 19293

	Proposed No. 2021-0160.1 Sponsors Kohl-Welles
1	AN ORDINANCE making a net supplemental
2	disappropriation of (\$1,260,000) from the facilities
3	management internal service fund and a supplemental
4	appropriation of \$22,539,969 to the HMC Capital Program
5	2020 Prop 1 capital fund budget; and amending the 2021-
6	2022 Biennial Budget Ordinance, Ordinance 19210,
7	Sections 115, 119, 119 and 129, as amended, and
8	Attachment A, as amended.
9	BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:
10	SECTION 1. Ordinance 19210, Section 115, as amended, is hereby amended as
11	follows:
12	FINANCE AND BUSINESS OPERATIONS - From the financial management
13	services fund there is hereby appropriated to:
14	Finance and business operations \$0
15	The maximum number of additional FTEs for finance and business operations
16	shall be:
17	SECTION 2. Ordinance 19210, Section 119, as amended, is hereby amended as
18	follows:
19	FACILITIES MANAGEMENT INTERNAL SERVICE - From the facilities

20	management fund there is hereby disappropriated from:				
21	Facilities management internal service (\$1,260,000)				
22	SECTION 3. Ordinance 19210, Section 119, as amended, is hereby amended as				
23	follows:				
24	FACILITIES MANAGEMENT INTERNAL SERVICE - From the facilities				
25	management fund there is hereby appropriated to:				
26	Facilities management internal service \$0				
27	The maximum number of additional FTEs for facilities management internal service				
28	shall be:				
29	SECTION 4. Ordinance 19210, Section 129, as amended, is hereby amended to				
30	read as follows:				
31	From the several capital improvement project funds there are hereby appropriated				
32	and authorized to be disbursed the following amounts for the specific projects identified				
33	in Attachment A to this ordinance (Proposed Ordinance 2021-xxxx).				
34	Fund Fund Name 2021-2022				
35	3750 HMC CAPITAL PROGRAM 2020 PROP 1 \$22,539,969				
36	TOTAL CAPITAL IMPROVEMENT PROGRAM \$22,539,969				
37	SECTION 5. Attachment A to this ordinance hereby amends Attachment A to				

- Ordinance 19210, as amended, by adding thereto and inserting therein the projects listed
- in Attachment A to this ordinance.

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Ordinance 19293 was introduced on 4/6/2021 and passed by the Metropolitan King County Council on 6/1/2021, by the following vote:

Yes: 9 - Ms. Balducci, Mr. Dembowski, Mr. Dunn, Ms. Kohl-Welles, Ms. Lambert, Mr. McDermott, Mr. Upthegrove, Mr. von Reichbauer and Mr. Zahilay

Attachments: A. 2021 HMC Bond Supplemental Budget - Executive Proposed

Dow Constantine, County Executive

## **Ordinance Attachment by Fund**

Budget: 2021 HMC Bond Supplemental Budget, Scenario: Executive Proposed, Agency: Facilities Mgmt, Fund: 3750 HMC CAPITAL PROGRAM 2020 PROP 1, Cap Status: In Review, Is IT Proj? Both Yes and No

# 2021 HMC Bond Supplemental Budget - Executive Proposed

3750 HMC CAPITAL PROGRAM 2020 PROP 1										
Project Number	Project Name Class Code	Tec h Adj	IT Proj	FY21	FY22	FY23	FY24	FY25	FY26	Total 6-Year Budget
1141052	DES FMD HMC NEW TOWER STANDALONE			\$11,269,984	\$0	\$0	\$0	\$0	\$0	\$11,269,984
1141053	DES FMD HMC BEHAVIORL HLTH FAC STANDALONE			\$2,253,997	\$0	\$0	\$0	\$0	\$0	\$2,253,997
1141054	DES FMD HMC H HALL RENOVATION STANDALONE			\$2,253,997	\$0	\$0	\$0	\$0	\$0	\$2,253,997
1141056	DES FMD HMC C TOWER SEISMIC STANDALONE			\$2,253,997	\$0	\$0	\$0	\$0	\$0	\$2,253,997
1141057	DES FMD HMC INFRASTRUCTURE STANDALONE			\$2,253,997	\$0	\$0	\$0	\$0	\$0	\$2,253,997
1141095	DES FMD HMC MISC BLDG CHANGE STANDALONE			\$2,253,997	\$0	\$0	\$0	\$0	\$0	\$2,253,997
3750 - HMC CAPITAL PROGRAM 2020 Total			\$22,539,969	\$0	\$0	\$0	\$0	\$0	\$22,539,969	
	<b>Grand Total</b>			\$22,539,969	\$0	\$0	\$0	\$0	\$0	\$22,539,969

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Claudia Balducci

claudia.balducci@kingcounty.gov

King County General (ITD)

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Melani Pedroza

melani.pedroza@kingcounty.gov

Clerk of the Council King County Council

Security Level: Email, Account Authentication

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Supplemental Documents:

**Dow Constantine** 

Dow.Constantine@kingcounty.gov

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Browsers:	Final release versions of Internet Explorer® 6.0 or above (Windows only); Mozilla Firefox 2.0 or above (Windows and Mac); Safari <sup>TM</sup> 3.0 or above (Mac only)
PDF Reader:	Acrobat® or similar software may be required to view and print PDF files
Screen Resolution:	800 x 600 minimum

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