

2021-2022 FISCAL NOTE

Ordinance/Motion: 8th COVID Supplemental
 Title: DCHS HCD COVID-19 appropriation
 Affected Agency and/or Agencies: Department of Community and Human Services
 Note Prepared By: Jason Escareno
 Date Prepared: 6/7/21
 Note Reviewed By: Aaron Rubardt
 Date Reviewed: 6/9/21

Description of request:

Appropriates various Federal and State COVID-19 funds to Department of Community and Human Services Housing and Community Development Fund.

Revenue to:

Agency	Fund Code	Revenue Source	2021-2022	2023-2024	2025-2026
DCHS	2460	Federal Revenue	70,582,382		
DCHS	2460	State Revenue	20,884,424		
TOTAL			91,466,806	0	0

Expenditures from:

Agency	Fund Code	Department	2021-2022	2023-2024	2025-2026
DCHS	2460	35000	91,466,806		
TOTAL			91,466,806	0	0

Expenditures by Categories

	2021-2022	2023-2024	2025-2026
53000 - Services-Other Charges	91,466,806		
TOTAL	91,466,806	0	0

Does this legislation require a budget supplemental? Yes

Notes and Assumptions:

ARPA Rental Assistance \$49,631,675

ARPA HOME Program \$13,800,000

EPRAP1 2020 Carryforward Emergency Rental Assistance funding \$20,884,424 (\$13.29M Additional Award/\$7.59M Carryforward)