

## King County Flood Control District

### 2021 Reallocated Operating Budget

#### Attachment C

June 3, 2021

	2021 Approved	2020 Carryover	2021 Revised	Comments
Annual Maintenance	\$2,370,715		\$2,370,715	
Flood Hazards Plan, Grants, Outreach	\$512,619	\$275,000	\$787,619	Carryover expenditure authority for the Flood Plan Update.
Flood Hazard Studies, Maps, Technical Services				Carryover expenditure authority for levee breach study and SF Skykomish/small stream flood study
Flood Preparation, Flood Warning Center	\$2,261,254	\$700,000	\$2,961,254	
Program Management, Supervision, Finance, Budget	1,032,536		\$1,032,536	
Program Implementation	\$1,913,982		\$1,913,982	
Overhead / Central Costs*	\$1,826,273		\$1,826,273	
<b>Total</b>	<b>3,254,337</b>	<b>\$975,000</b>	<b>\$3,254,337</b>	

\* A portion of these overhead costs are reimbursed by the capital fund for staff time loaned out to capital projects

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