

**2021-2022 FISCAL NOTE**

Ordinance/Motion: 1st Omnibus  
 Title: WLRD Farmland Acquisition Disappropriation  
 Affected Agency and/or Agencies: Water & Land  
 Note Prepared By: Elka Peterson Horner  
 Date Prepared: 3/17/21  
 Note Reviewed By: Becka Johnson Poppe  
 Date Reviewed: 3/30/21

**Description of request:**

Reduce budget appropriations to zero as no further revenues will be generated in the fund. The project is completed.

**Revenue to:**

Agency	Fund Code	Revenue Source	2021-2022	2023-2024	2025-2026
TOTAL			0	0	0

**Expenditures from:**

Agency	Fund Code	Department	2021-2022	2023-2024	2025-2026
WLRD	3840	DNRP	-109,902		
TOTAL			-109,902	0	0

**Expenditures by Categories**

	2021-2022	2023-2024	2025-2026
FARMLAND & OPEN SPACE ACQ #1116281	109,902		
TOTAL	109,902	0	0

**Does this legislation require a budget supplemental? Yes**

Notes and Assumptions:

This fund was closed as part of the 21-22 budget vis Ordinance 19213.