

**2021-2022 FISCAL NOTE**

Ordinance/Motion:	2021 1st Omnibus
Title:	Additional Appropriation for the KC.gov Web Presence Countywide IT Project
Affected Agency and/or Agencies:	King County Information Technology (KCIT)
Note Prepared By:	Junko Keesecker
Date Prepared:	2/25/2021
Note Reviewed By:	Gauhar Serikbayeva
Date Reviewed:	3/26/2021

**REQUEST DESCRIPTION:**

Add appropriation for the countywide KC.gov Web Presence Project (1134308), which is upgrading the County's website platform from Sitecore 7.2 to Sitecore 9.2 and re-designing the web experience for site users.

**REVENUE TO:**

Agency	Fund Code	Revenue Source	2021-2022	2023-2024	2025-2026
KCIT Capital fund	3781	Department Transfers	\$ 2,198,407		
KCIT Capital fund	3781	General Fund	\$ 4,013,213		
TOTAL			\$ 6,211,620	-	-

**EXPENDITURES FROM:**

Agency	Fund Code	Department	2021-2022	2023-2024	2025-2026
KCIT	3781	KCIT	\$ 6,211,620		
TOTAL			\$ 6,211,620	-	-

**EXPENDITURES BY CATEGORY:**

	2021-2022	2023-2024	2025-2026
KC.Gov Web Presence Countywide IT Project (1134808)	\$ 6,211,620		
TOTAL	\$ 6,211,620	-	-

**Does this legislation require a budget supplemental?**

Notes and Assumptions:

-- KC.gov Web Presence Project (1134808): The project's total cost has increased from the previous estimate due to the need to hire external development resources with technical expertise that KCIT is lacking and bring additional staff resources to support agencies' effort to migrate their web content to the new platform. The additional resources being sought with this request are crucial for the project's successful substantial completion by the end of the year.