

2021-2022 FISCAL NOTE

Ordinance/Motion: 1st Omnibus
 Title: City of Shoreline Right-of-Way Acquisition
 Affected Agency and/or Agencies: Parks
 Note Prepared By: Elka Peterson Horner
 Date Prepared: 3/17/21
 Note Reviewed By: Becka Johnson Poppe
 Date Reviewed: 3/30/21

Description of request:

Appropriation that will enable the Parks Division to pass-through Parks Levy funds to the City of Shoreline for Right-of-Way acquisition as part of constructing a bridge on the Burke Gilman to Interurban Trail.

Revenue to:

Agency	Fund Code	Revenue Source	2021-2022	2023-2024	2025-2026
Parks	3581	Levy	1,400,000		
TOTAL			1,400,000	0	0

Expenditures from:

Agency	Fund Code	Department	2021-2022	2023-2024	2025-2026
Parks	3581	DNRP	1,400,000		
TOTAL			1,400,000	0	0

Expenditures by Categories

		2021-2022	2023-2024	2025-2026
PKS M:PUBLIC TRL PASS THRU	#1137294	1,400,000		
TOTAL		1,400,000	0	0

Does this legislation require a budget supplemental? Yes

Notes and Assumptions: