

2021-2022 FISCAL NOTE

Ordinance/Motion:	2021 1st Omnibus
Title:	E911 Call Reporting Upgrade Project Close Out
Affected Agency and/or Agencies:	King County Information Technology (KCIT)
Note Prepared By:	Junko Keesecker
Date Prepared:	4/1/2021
Note Reviewed By:	Tatiana Saroca
Date Reviewed:	4/1/2021

REQUEST DESCRIPTION:

Disappropriate remaining funds from the completed call reporting project.

REVENUE TO:

Agency	Fund Code	Revenue Source	2021-2022	2023-2024	2025-2026
KCIT	3170	39711 - Contrib Emergency 911	\$ (142,335)		
TOTAL			\$ (142,335)	-	-

EXPENDITURES FROM:

Agency	Fund Code	Department	2021-2022	2023-2024	2025-2026
KCIT	3170	KCIT / E911	\$ (142,335)		
TOTAL			\$ (142,335)	-	-

EXPENDITURES BY CATEGORY:

	2021-2022	2023-2024	2025-2026
E911 Call Reporting Upgrade (1133687)	\$ (142,335)		
TOTAL	\$ (142,335)	-	-

Does this legislation require a budget supplemental? Yes

Notes and Assumptions:

The project was completed in August 2020 and closed with the Project Review Board. The project fully met or exceeded target benefits. The disappropriated funds will be moved to undesignated fund balance where they can later be appropriated to future E911 capital projects.