

**2021-2022 FISCAL NOTE**

Ordinance/Motion: 1st Omnibus  
 Title: Conservation Futures Tax Project Cleanup  
 Affected Agency and/or Agencies: WLRD/CFT  
 Note Prepared By: Elka Peterson Horner  
 Date Prepared: 3/17/21  
 Note Reviewed By: Becka Johnson Poppe  
 Date Reviewed: 3/30/21

**Description of request:**

Disappropriate remaining funds from completed projects and reallocate to the CFT master project for future use per CFT Advisory Committee recommendations.

**Revenue to:**

| Agency | Fund Code | Revenue Source | 2021-2022     | 2023-2024 | 2025-2026 |
|--------|-----------|----------------|---------------|-----------|-----------|
| WLRD   | 3151      | CFT Levy       | 15,111        |           |           |
|        |           |                |               |           |           |
|        |           |                |               |           |           |
| TOTAL  |           |                | <b>15,111</b> | <b>0</b>  | <b>0</b>  |

**Expenditures from:**

| Agency | Fund Code | Department | 2021-2022     | 2023-2024 | 2025-2026 |
|--------|-----------|------------|---------------|-----------|-----------|
| WLRD   | 3151      | DNRP       | 51,111        |           |           |
|        |           |            |               |           |           |
|        |           |            |               |           |           |
| TOTAL  |           |            | <b>51,111</b> | <b>0</b>  | <b>0</b>  |

**Expenditures by Categories**

|                                |          | 2021-2022 | 2023-2024 | 2025-2026 |
|--------------------------------|----------|-----------|-----------|-----------|
| WLCF KC MASTER                 | #1116264 | 15,111    |           |           |
| WLCF KC WAYNE GC BACK NINE     | #1126725 | -1,546    |           |           |
| WLCF KC Wetland 14 / Spring LK | #1116241 | -4,976    |           |           |
| WLCF SEA DUWAMISH WATERWAY PK  | #1133807 | -2,070    |           |           |
| WLCF SEA GREENWOOD PARK ADD    | #1123823 | -3,972    |           |           |
| WLCF SEA W DUWAMISH GB 16TH    | #1126741 | -2,547    |           |           |
| TOTAL                          |          | <b>0</b>  | <b>0</b>  | <b>0</b>  |

**Does this legislation require a budget supplemental? Yes**

Notes and Assumptions: