

# FISCAL NOTE

## Executive Proposed Supplemental

**Ordinance/Motion: 2021-2022 Omnibus**

**Title: BSK Investment in the EER Fund (S1\_001)**

**Requesting Agency: EMPLOYMENT EDUCATION RESOURCE (EN\_A93600)**

Reappropriate funds to invest in the BSK Five to Twenty Four & Prenatal to Five strategies that have been awarded, or committed through contracts.

	<b>2021-2022</b>	<b>2023-2024</b>	<b>2025-2026</b>
OTHER FINANCING SOURCES (R3900)	1,612,226		
<b>Total Revenue</b>	<b>1,612,226</b>		
SERVICES-OTHER CHARGES (53000)	1,612,226		
<b>Total Expenditure</b>	<b>1,612,226</b>		
<b>Net Impact</b>			

# FISCAL NOTE

## Executive Proposed Supplemental

**Ordinance/Motion: 2021-2022 Omnibus**

**Title: BSK Investment in the OST Program (S1\_003)**

**Requesting Agency: EMPLOYMENT EDUCATION RESOURCE (EN\_A93600)**

Reappropriate funds to invest in the BSK OST (Out of School Time) Program tied to the BSK Five to Twenty Four & Prenatal to Five strategies for youth employment internship programs.

	<b>2021-2022</b>	<b>2023-2024</b>	<b>2025-2026</b>
OTHER FINANCING SOURCES (R3900)	963,905		
<b>Total Revenue</b>	<b>963,905</b>		
WAGES AND BENEFITS (51000)	632,288		
SERVICES-OTHER CHARGES (53000)	331,617		
<b>Total Expenditure</b>	<b>963,905</b>		
<b>Net Impact</b>			
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# FISCAL NOTE

## Executive Proposed Supplemental

**Ordinance/Motion: 2021-2022 Omnibus**

**Title: BSK Technical Adjustment to Align with Implementation Plan (S1\_004)**

**Requesting Agency: EMPLOYMENT EDUCATION RESOURCE (EN\_A93600)**

Add one-time appropriation to the EER BSK 5-24 programs to correct error in 2021-2022 Adopted Budget. This change will bring the 2021 budget into alignment with the BSK implementation plan. This decision package corresponds with BSK S1\_001.

	<b>2021-2022</b>	<b>2023-2024</b>	<b>2025-2026</b>
OTHER FINANCING SOURCES (R3900)	745,571		
<b>Total Revenue</b>	<b>745,571</b>		
SERVICES-OTHER CHARGES (53000)	745,571		
<b>Total Expenditure</b>	<b>745,571</b>		
<b>Net Impact</b>			