

# FISCAL NOTE

## Executive Proposed Supplemental

**Ordinance/Motion: 2021-2022 Omnibus**

**Title: Best Starts for Kids (BSK) Reappropriation of Contracted Services (S1\_002)**

**Requesting Agency: ENVIRONMENTAL HEALTH SERVICES (EN\_A85000)**

Increase BSK contracts for community partners based on underspending in 2019-2020. Aligns with S1\_002 in the BSK appropriation unit.

	<b>2021-2022</b>	<b>2023-2024</b>	<b>2025-2026</b>
OTHER FINANCING SOURCES (R3900)	200,086		
<b>Total Revenue</b>	<b>200,086</b>		
SERVICES-OTHER CHARGES (53000)	200,086		
<b>Total Expenditure</b>	<b>200,086</b>		
<b>Net Impact</b>			

One-time costs in 2021 may extend into 2022 pending levy renewal.