

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2021-2022 Omnibus

Title: Reappropriation for Equipment (S1_001)

Requesting Agency: ROADS (EN_A73000)

Reappropriate budget for new equipment ordered in 2020 but not yet received.

	2021-2022	2023-2024	2025-2026
Total Revenue			
CAPITAL OUTLAY (56000)	1,410,000		
Total Expenditure	1,410,000		
Net Impact	-1,410,000		

The Fleet Division ordered replacement equipment for several items Roads had been renting. At the end of the year there were outstanding POs for \$1,410,000 of equipment that was ordered but not yet received. Roads had the budget authority available in the 2019-2020 biennial budget.