

# FISCAL NOTE

## Executive Proposed Supplemental

**Ordinance/Motion: 2021-2022 Omnibus**

**Title: General Fund IT Project Reappropriation (S1\_001)**

**Requesting Agency: GF TRANSFER TO PSB GF IT CAP F3280 (EN\_A70100)**

Reappropriate unspent funds for General Fund IT projects approved in previous budgets.

	2021-2022	2023-2024	2025-2026
<b>Total Revenue</b>			
INTRAGOVERNMENTAL CONTRIBUTIONS (58000)	1,279,000		
<b>Total Expenditure</b>	<b>1,279,000</b>		
<b>Net Impact</b>	<b>-1,279,000</b>		

This decision package reappropriates GF support for three IT projects:  
 KCSC Jury Management System Replacement - 271K  
 DAJD JHS Epic EHR - 778K  
 CJ Digital Evidence Sharing - 230K