

# FISCAL NOTE

## Executive Proposed Supplemental

**Ordinance/Motion: 2021-2022 Omnibus**

**Title: Building Repair and Replacement Reappropriation (S1\_001)**

**Requesting Agency: GF CIP TRANSFER TO DES (EN\_A69900)**

Reappropriate funds for General Fund supported projects in the building repair and replacement subfund.

	<b>2021-2022</b>	<b>2023-2024</b>	<b>2025-2026</b>
<b>Total Revenue</b>			
INTRAGOVERNMENTAL CONTRIBUTIONS (58000)	4,415,533		
<b>Total Expenditure</b>	<b>4,415,533</b>		
<b>Net Impact</b>	<b>-4,415,533</b>		

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Reappropriates the following project balances:

SUB KC CONSOL WH PH2 - \$190,882

KCCH SC VIDEO OPTN - \$1,262,284

CAPITAL PRJCT OVERSGHT - \$22,986

BRR EMERGNT NEED 3951 CONTINGENCY - \$244,118

PH COLUMBIA DENTAL CLINIC - \$283,195

PH NORTH DENTAL CLINIC - \$177,309

GENDER NEUTRAL RESTROOMS - \$50,805

WELLNESS ROOMS - \$22,835

KCSO S RANGE REMEDIATION - \$75,966

CIVIC CAMPUS PLANNING - \$388,426

KCCH SECURITY WINDOWS - \$246,472

KCCF WEST WING STUDY - \$1,085,222

PH DOWNTOWN DENTAL - \$91,598

PH RENTON DENTAL CLNI - \$57,559

ACCESSIBILITY PRJ MSTR - \$79,812

PRELIM PLAN & DESIGN - \$136,062