

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2021-2022 Omnibus

Title: Seattle Community-based Supports (S1_002)

Requesting Agency: GF TRANSFER TO DCHS (EN_A69400)

Add appropriation for investment within Seattle for community-based supports that promote health and housing for communities that are disproportionately affected by the legal system and incarceration. Investments will draw upon the advice and guidance of communities disproportionately affected by the legal system and will be specifically tailored to decrease use of the King County Jail to incarcerate persons from those communities. Revenue is from the City of Seattle and is tied to a joint statement of intent by the Executive, Seattle Mayor, some City Councilmembers, and some County Councilmembers to reinvest revenue paid by the City of Seattle. Corresponds to S1_001 in A15000 and S1_003 in A35000.

	2021-2022	2023-2024	2025-2026
Total Revenue			
INTRAGOVERNMENTAL CONTRIBUTIONS (58000)	16,000,000		
Total Expenditure	16,000,000		
Net Impact	-16,000,000		