

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2021-2022 Omnibus

Title: Future of Work and Interim Remodel (S1_001)

Requesting Agency: JUDICIAL ADMINISTRATION (EN_A54000)

Reappropriate resources for Facilities Management Division (FMD) to create a space plan. In the interim, reconfigure e-working copies space to create a space for a manager and move the Domestic Violence and Protection Order Office from the 3rd floor to the 6th floor of King County Courthouse to have a cohesive space for customers and more efficient use of staff.

	2021-2022	2023-2024	2025-2026
Total Revenue			
INTRAGOVERNMENTAL SERVICES (55000)	110,000		
Total Expenditure	110,000		
Net Impact	-110,000		